

Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of:

Local Unit Name: City of Marine City

County: St Clair

Plan available to the public (check all that apply): In Municipal Offices Internet Website Other _____

Previous Service Consolidation(s)					
<i>Service Consolidation</i>	<i>Date Consolidated</i>	<i>Jurisdictions Involved</i>	<i>Realized Savings/ (Loss)</i>	<i>Description of Cost Savings/ (Loss)</i>	<i>Other Consolidation Benefits</i>
1) Marine City Fire Authority	July 2010	City of Marine City Cottrellville Twp East China Twp China Twp	Estimated annual operating savings \$68,000	A) Cost are shared based on number of calls rather than contract agreements B) Better disruption and use of equipment – requires less	A) Each unit has input/ownership into the operation of the authority
2) Building Official shared with other units	July 2010	Marine City St Clair Twp Ira Twp	Estimated annual operating savings \$50,000	A) Reduced salary and benefit costs	A) Reduced availability to public has not been a problem to coordinate
3) Water & sewer operational partnership between Marine City Department & Tetra-Tech Engineering	July 2009	Marine City DPW Marine City Water/Sewer Tetra-Tech Engineering	Estimated annual operating savings \$128,000	A) Contact daily operation of water & sewer plants to Tetra-Tech B) Improved use of all engineering assets C) Expanded use of Preventive Maintenance programs to reduce costs	A) No cost engineering services related to daily operation items
4) Parks a Recreation director shared with other units	April 2006	Marine City Ira Twp	Estimated annual operating savings \$30,000	A) Reduced salary and benefit costs	A) N/A
5) Contract with St Clair County Assessing Department for all assessing services	2004	City of Marine City St Clair County	Estimated annual operating savings \$43,000	A) Reduced salary and benefit costs	A) Reduced availability to public has not been a problem to coordinate B) Better coordination between the city and county

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6) Government cable broadcasting	April 1999	City of Marine City East China Twp City of St Clair East China Schools	Estimated annual operating savings \$25,000	A) Shared broadcast center, equipment, manpower, capital expenses	A) Improved programming, content, and production quality
7) Marine City Library Services – shared service Marine City provides the building & maintenance – St Clair County provides the operations manning and materials	1997	City of Marine City St Clair County	Estimated annual operating savings \$63,000	Operational manning, media material, and operating supplies	All programs are coordinated throughout St Clair County
8) Police & fire emergency dispatch services contracted with St Clair County Sheriff Department	1990	Currently almost all St Clair County jurisdictions use this system	Estimated annual 24/7 operation savings \$275,000	Reduced manpower and capital equipment operating expenses	Availability of long term data retrieval both audio and digital

Comments:

Item #1:

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Proposed Service Consolidation(s)					
<i>Service Consolidation</i>	<i>Date Consolidated</i>	<i>Jurisdictions Involved</i>	<i>Realized Savings/ (Loss)</i>	<i>Description of Cost Savings/ (Loss)</i>	<i>Other Consolidation Benefits</i>
1) Marine City Fire Authority	Est: July 2013	City of Marine City Cottrellville Twp East China Twp China Twp City of St Clair	Estimated annual operating savings \$90,000	A) Costs are shared based on number of calls rather than contract agreements B) Better disruption and use of equipment – will require less C) Reduced organizational structure D) Improved cross unit support	A) Subcommittee has been formed and are currently meeting B) Each unit has input/ownership into the operation of the authority
2) Other areas of consolidation that are being considered are in police protection to surrounding townships. No formal plan is in place as of this date.					
Comments:					
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