

FINAL BUDGET
Fiscal Year 7/1/07-6/30/08

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 252 - TIFA 3					
Revenues					
402.000 CURRENT PROPERTY TAX	287,144	290,400	288,860	295,300	1.69
407.000 DELINQUENT PROP TAX	0	0	0	0	0.00
665.000 INTEREST	36,485	21,000	46,500	37,000	76.19
Total Revenues	323,629	311,400	335,360	332,300	6.71

TIFA #3 FUND

RECAP

ACTIVITY NUMBER	ACTIVITY NAME	FISCAL YEAR 2005/2006	EST. 06/07 YEAR END	ADOPTED BUDGET
	REVENUE	323,629.00	335,360.00	332,300.00
	EXPENDITURES	143,984.00	166,225.00	92,650.00
	BALANCE-SURPLUS/DEFICIT	179,645.00	169,135.00	239,650.00
	<i>Restricted Funds – Property Acquisition</i>	<i>300,000.00</i>	<i>300,000.00</i>	<i>300,000.00</i>
	<i>Year End Fund Balance</i>	<i>773,110.98</i>	<i>942,245.98</i>	<i>1,181,895.98</i>