

FINAL BUDGET
Fiscal Year 7/1/08-6/30/09

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - MILLER MEMORIAL LIBRARY FUND					
Revenues					
665.000 INTEREST	1,001	600	725	600	0.00
673.001 SALE OF FIXED ASSETS	4,169	0	0	0	0.00
674.000 DONATIONS	0	0	0	0	0.00
675.000 BUILDING FUND DONATIONS	0	0	0	0	0.00
Fund: 272 - MILLER MEMORIAL LIBRARY FUND					
Revenues					
Total Revenues	5,171	600	725	600	0.00

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - MILLER MEMORIAL LIBRARY FUND					
Expenditures					
740.000 GENERAL SUPPLY	0	1,040	1,040	0	-100.00
970.000 CAPITAL OUTLAY	0	5,000	5,000	0	-100.00
970.300 MAJOR REPAIR/REPLACE	0	3,460	3,460	0	-100.00
Fund: 272 - MILLER MEMORIAL LIBRARY FUND					
Expenditures					
Total Expenditures	0	9,500	9,500	0	-100.00

L.R. MILLER MEMORIAL LIBRARY FUND

RECAP

ACTIVITY NUMBER	ACTIVITY NAME	FISCAL YEAR 2006/2007	EST. 07/08 YEAR END	ADOPTED BUDGET
	REVENUE	5,170.00	725.00	600.00
	EXPENDITURES	0.00	9,500.00	0.00
	BALANCE-SURPLUS/DEFICIT	5,170.00	(8,775.00)	600.00
	<i>Year End Fund Balance</i>	<i>16,962.12</i>	<i>8,187.12</i>	<i>8,787.12</i>
	<i>Restricted Funds-Building Fund</i>	<i>5,609.00</i>	<i>5,609.00</i>	<i>5,609.00</i>