	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 711 - CEMETERY TRUST FUND					
Revenues					
665.000 INTEREST	6,117	4,500	4,900	4,500	0.00
Fund: 711 - CEMETERY TRUST FUND					
Revenues					
Total Revenues	6,117	4,500	4,900	4,500	0.00

CEMETERY TRUST FUND

RECAP

ACTIVITY NUMBER	ACTIVITY NAME	FISCAL YEAR 2006/2007	EST. 07/08 YEAR END	ADOPTED BUDGET
	REVENUE	6,117.00	4,900.00	4,500.00
	EXPENDITURES	0.00	0.00	0.00
BALANCE		6,117.00	4,900.00	4,500.00
Year End Fund Balance		*136,777.74*	*141,677.74*	*146,177.74*