

FINAL BUDGET
Fiscal Year 7/1/08-6/30/09

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 701 - SPECIAL ASSESSMENT FUND					
Revenues					
445.000 PENALTY & INTEREST-TAXES	0	0	0	0	0.00
665.000 INTEREST	2,418	1,800	1,700	1,500	-16.67
668.000 INTEREST-S/A	1,126	1,075	950	750	-30.23
699.000 CONT. FROM OTHER FUNDS	140	675	900	1,100	62.96
Fund: 701 - SPECIAL ASSESSMENT FUND					
Revenues					
Total Revenues	3,684	3,550	3,550	3,350	-5.63

699.000 Contribution From Other Funds
Water/Sewer Fund-Subsidy **\$1,100.00**

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 701 - SPECIAL ASSESSMENT FUND					
Expenditures					
805.000 SERVICE CHARGES	0	0	0	0	0.00
995.000 INTEREST EXPENSE	3,684	3,550	3,550	3,350	-5.63
999.000 CONTRIBUTION TO OTHER FUNDS	0	0	0	0	0.00
Fund: 701 - SPECIAL ASSESSMENT FUND					
Expenditures					
Total Expenditures	3,684	3,550	3,550	3,350	-5.63

SPECIAL ASSESSMENT FUND

RECAP

ACTIVITY NUMBER	ACTIVITY NAME	FISCAL YEAR 2006/2007	EST. 07/08 YEAR END	ADOPTED BUDGET
	REVENUE	3,684.00	3,550.00	3,350.00
	EXPENDITURES	3,684.00	3,550.00	3,350.00
	BALANCE-SURPLUS/DEFICIT	0.00	0.00	0.00