

**FINAL BUDGET**  
Fiscal Year 7/1/08-6/30/09

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 251 - TIFA 2					
Revenues					
402.000 CURRENT PROPERTY TAX	77,842	81,700	81,800	81,700	0.00
407.000 DELINQUENT PROP TAX	0	0	0	0	0.00
650.000 MISCELLANEOUS REVENUE	0	0	0	0	0.00
665.000 INTEREST	19,213	13,000	16,300	13,000	0.00
698.000 BOND PROCEEDS	0	0	0	0	0.00
Fund: 251 - TIFA 2					
Revenues					
Total Revenues	97,055	94,700	98,100	94,700	0.00

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 251 - TIFA 2					
Expenditures					
702.000 WAGES-FULL TIME	0	1,117	800	1,150	2.95
715.000 FICA-EMPLOYER	0	90	65	100	11.11
718.000 RETIREMENT	0	125	90	125	0.00
722.000 EMPLOYER RETIREE HLTH INS CONT	0	180	130	225	25.00
727.000 OFFICE SUPPLY	0	25	20	0	-100.00
728.000 POSTAGE	0	10	10	50	400.00
729.000 PRINTING	0	0	0	500	0.00
740.000 GENERAL SUPPLY	0	2,800	2,800	1,700	-39.29
801.000 PROFESSIONAL SERV.	745	13,630	13,630	15,000	10.05
802.000 CONTRACTUAL SERV.	0	0	0	0	0.00
901.000 ADVERTISING	0	600	275	750	25.00
964.000 REFUND/REBATE	0	0	0	0	0.00
970.000 CAPITAL OUTLAY	0	12,950	12,950	0	-100.00
999.000 CONTRIBUTION TO OTHER FUNDS	35,000	35,000	35,000	35,000	0.00
Fund: 251 - TIFA 2					
Expenditures					
Total Expenditures	35,745	66,527	65,770	54,600	-17.93

999.000      **Contribution To Other Funds  
Debt-Issue A Fund**

**\$35,000.00**

**TIFA #2 FUND**

**RECAP**

<b>ACTIVITY NUMBER</b>	<b>ACTIVITY NAME</b>	<b>FISCAL YEAR 2006/2007</b>	<b>EST. 07/08 YEAR END</b>	<b>ADOPTED BUDGET</b>
	<b>REVENUE</b>	<b>97,055.00</b>	<b>98,100.00</b>	<b>94,700.00</b>
	<b>EXPENDITURES</b>	<b>35,745.00</b>	<b>65,770.00</b>	<b>54,600.00</b>
	<b>BALANCE-SURPLUS/DEFICIT</b>	<b>61,310.00</b>	<b>32,330.00</b>	<b>40,100.00</b>
	<i>Year End Fund Balance</i>	<i>444,851.56</i>	<i>477,181.56</i>	<i>517,281.56</i>