

FINAL BUDGET

Fiscal Year 7/1/08-6/30/09

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
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Fund: 252 - TIFA 3

Revenues

402.000 CURRENT PROPERTY TAX	288,860	295,300	296,650	295,300	0.00
407.000 DELINQUENT PROP TAX	0	0	0	0	0.00
665.000 INTEREST	53,506	37,000	45,000	37,000	0.00

Fund: 252 - TIFA 3

Revenues

Total Revenues	342,367	332,300	341,650	332,300	0.00
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City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 252 - TIFA 3					
Expenditures					
702.000 WAGES-FULL TIME	0	1,117	800	1,150	2.95
715.000 FICA-EMPLOYER	0	90	65	100	11.11
718.000 RETIREMENT	0	125	90	125	0.00
722.000 EMPLOYER RETIREE HLTH INS CONT	0	180	130	225	25.00
727.000 OFFICE SUPPLY	0	25	20	0	-100.00
728.000 POSTAGE	0	90	90	50	-44.44
729.000 PRINTING	0	0	0	500	0.00
740.000 GENERAL SUPPLY	0	3,600	3,600	2,200	-38.89
801.000 PROFESSIONAL SERV.	4,001	26,550	26,550	15,000	-43.50
802.000 CONTRACTUAL SERV.	449	0	0	0	0.00
901.000 ADVERTISING	0	1,000	250	750	-25.00
957.000 MISCELLANEOUS EXPENSE	0	0	0	0	0.00
962.000 PROPERTY TAX	0	0	0	0	0.00
970.000 CAPITAL OUTLAY	0	0	0	0	0.00
971.000 PROPERTY ACQUISITION	0	0	0	0	0.00
999.000 CONTRIBUTION TO OTHER FUNDS	150,320	163,680	151,725	185,000	13.03
Fund: 252 - TIFA 3					
Expenditures					
Total Expenditures	154,770	196,457	183,320	205,100	4.40

999.000 Contribution To Other Funds
Debt-Issue A Fund \$ 85,000.00
Local Street Fund \$100,000.00

TIFA #3 FUND

RECAP

ACTIVITY NUMBER	ACTIVITY NAME	FISCAL YEAR 2006/2007	EST. 07/08 YEAR END	ADOPTED BUDGET
	REVENUE	342,366.00	341,650.00	332,300.00
	EXPENDITURES	154,770.00	183,320.00	205,100.00
	BALANCE-SURPLUS/DEFICIT	187,596.00	158,330.00	127,200.00
	<i>Restricted Funds – Property Acquisition</i>	<i>300,000.00</i>	<i>300,000.00</i>	<i>300,000.00</i>
	<i>Year End Fund Balance</i>	<i>960,707.73</i>	<i>1,119,037.73</i>	<i>1,246,237.73</i>