

FINAL BUDGET
Fiscal Year 7/1/07-6/30/08

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 711 - CEMETERY TRUST FUND					
Revenues					
665.000 INTEREST	4,661	3,000	5,500	4,500	50.00
Total Revenues	4,661	3,000	5,500	4,500	50.00

CEMETERY TRUST FUND

RECAP

ACTIVITY NUMBER	ACTIVITY NAME	FISCAL YEAR 2005/2006	EST. 06/07 YEAR END	ADOPTED BUDGET
	REVENUE	4,661.00	5,500.00	4,500.00
	EXPENDITURES	0.00	0.00	0.00
BALANCE		4,661.00	5,500.00	4,500.00
<i>Year End Fund Balance</i>		<i>130,660.80</i>	<i>136,160.80</i>	<i>140,660.80</i>