

FINAL BUDGET
 Fiscal Year 7/1/07-6/30/08

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - MILLER MEMORIAL LIBRARY FUND					
Revenues					
665.000 INTEREST	621	400	925	600	50.00
673.001 SALE OF FIXED ASSETS	0	4,170	4,170	0	-100.00
674.000 DONATIONS	0	0	0	0	0.00
675.000 BUILDING FUND DONATIONS	0	0	0	0	0.00
Total Revenues	621	4,570	5,095	600	-86.87

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 272 - MILLER MEMORIAL LIBRARY FUND					
Expenditures					
740.000 GENERAL SUPPLY	0	775	0	0	-100.00
970.000 CAPITAL OUTLAY	0	0	0	5,000	0.00
970.300 MAJOR REPAIR/REPLACE	0	0	0	3,500	0.00
Total Expenditures	0	775	0	8,500	996.77

L.R. MILLER MEMORIAL LIBRARY FUND

RECAP

ACTIVITY NUMBER	ACTIVITY NAME	FISCAL YEAR 2005/2006	EST. 06/07 YEAR END	ADOPTED BUDGET
	REVENUE	621.00	5,095.00	600.00
	EXPENDITURES	0.00	0.00	8,500.00
	BALANCE-SURPLUS/DEFICIT	621.00	5,095.00	(7,900.00)
	<i>Year End Fund Balance</i>	<i>11,791.58</i>	<i>16,886.58</i>	<i>8,986.58</i>
	<i>Restricted Funds-Building Fund</i>	<i>5,609.00</i>	<i>5,609.00</i>	<i>5,609.00</i>