

**FINAL BUDGET**  
Fiscal Year 7/1/07-6/30/08

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
<b>Fund: 701 - SPECIAL ASSESSMENT FUND</b>					
Revenues					
665.000 INTEREST	1,922	1,000	2,200	1,800	80.00
668.000 INTEREST-S/A	2,429	1,265	1,350	1,075	-15.02
699.000 CONT. FROM OTHER FUNDS	0	1,485	200	675	-54.55
Total Revenues	4,351	3,750	3,750	3,550	-5.33

**699.000 Contribution From Other Funds**  
**Water/Sewer Fund**                      **\$675.00 (Subsidy)**

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Fiscal Year 7/1/07-6/30/08

City of Marine City

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 701 - SPECIAL ASSESSMENT FUND					
Expenditures					
805.000 SERVICE CHARGES	0	0	0	0	0.00
995.000 INTEREST EXPENSE	3,883	3,750	3,750	3,550	-5.33
999.000 CONTRIBUTION TO OTHER FUNDS	468	0	0	0	0.00
Total Expenditures	4,351	3,750	3,750	3,550	-5.33

**SPECIAL ASSESSMENT FUND**

**RECAP**

<b>ACTIVITY NUMBER</b>	<b>ACTIVITY NAME</b>	<b>FISCAL YEAR 2005/2006</b>	<b>EST. 06/07 YEAR END</b>	<b>ADOPTED BUDGET</b>
	<b>REVENUE</b>	<b>4,351.00</b>	<b>3,750.00</b>	<b>3,550.00</b>
	<b>EXPENDITURES</b>	<b>4,351.00</b>	<b>3,750.00</b>	<b>3,550.00</b>
	<b>BALANCE-SURPLUS/DEFICIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>