

**CITY OF MARINE CITY**  
**TAX INCREMENT FINANCE AUTHORITY**  
**AGENDA**

***Regular Meeting: Tuesday, February 19, 2013; 4:00PM***

**Marine City Fire Hall: 200 South Parker Street, Marine City, Michigan**

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL:** Chairperson Craig May; Board Members Frederick Babchek, Robert C. Lepley; Jonathan Phelan, Raymond Skwiers; Scott Tisdale, and Robert Weisenbaugh; and, City Manager John Gabor
4. **APPROVE AGENDA (Additions / Deletions)**
5. **APPROVE MINUTES**
  - A. T.I.F.A. Regular Meeting ~ January 15, 2013
6. **COMMUNICATIONS**
7. **PUBLIC COMMENT** *Residents are welcome to address the TIFA Board. Please state name and address. Limit comments to five (5) minutes.*
8. **UNFINISHED BUSINESS**
9. **NEW BUSINESS**
  - A. Request for Financial Support ~ "Discover the Blue"
  - B. 2013/2014 Budget
10. **FINANCIAL BUSINESS**
  - A. Preliminary Financial Statements
11. **ADJOURNMENT**

**City of Marine City  
Tax Increment Finance Authority  
January 15, 2013**

A regular meeting of T.I.F.A. was held in the Fire Hall, 200 South Parker Street, Marine City, Michigan, on Tuesday, January 15, 2013, and was called to order at 4:00 PM by Chairperson Craig May.

The Pledge of Allegiance was led by Chairperson May.

**Present:** Chairperson May; Board Members Babchek, Phelan, Tisdale and Weisenbaugh; City Manager Gabor; City Clerk Kade and Deputy Clerk Singer.

**Absent:** None

**Approve Agenda**

Motion by Board Member Tisdale, seconded by Board Member Babchek, to approve the Agenda, as presented. All Ayes. Motion Carried.

**Approve Minutes**

Motion by Board Member Babchek, seconded by Board Member Phelan, to approve the Minutes of the Regular Tax Increment Finance Authority Meeting held December 18, 2012, as presented. All Ayes. Motion Carried.

**Communications**

There were no Communications presented.

**Public Comment**

There were no residents present to address the Board.

## **Unfinished Business**

None

## **New Business**

### ***Review Development and Finance Plan***

Chairperson May reported that he had spoken with David Simpson, Chairperson of the Planning Commission, about the Capital Improvement Program. Mr. Simpson advised that the Planning Commission was in the process of formalizing its list of projects – sidewalks, water lines, property acquisition, bike paths – and, said that he would like to keep an open dialogue with TIFA.

City Manager Gabor explained the process of formally updating the TIFA Plans.

Board Member Phelan lead a discussion about the presentation of the 2010 Development and Finance Plan prepared by Wade Trim, which included a consolidation plan. He said the format of the plan was easier to understand and read.

Board Member Babchek suggested that the list of potential projects provided by the Sub-Committee be made a part of the Wade Trim Plan, which was very broad.

City Manager Gabor estimated the costs of updating each TIFA Plan to be \$1,500 - \$2,000 each; and, said the cost paid to Wade Trim for the 2010 Plan was \$11,000. He continued that the consolidation was not worth it as this was a local issue. City Manager Gabor said they needed to look at the current plans and ask if they are generic enough to handle the potential projects. He also recommended that the tree project be started just in the TIFA Districts.

City Manager Gabor told the TIFA Board that they could go back and change dates, or move the time frames around for projects, as long as the description and monies were accurate. He said the plans listed estimated construction dates that could be expanded upon even when the project was listed as completed.

Chairperson May inquired if they could address completed projects without updating the plan.

Board Member Weisenbaugh replied that they had done so in the past; and, Board Member Babchek noted they would just be re-opening a project.

City Manager Gabor said the Board could change the format of the current plan; and, that he would check with Mary Ellen McDonald on a list of completed projects.

Board Member Weisenbaugh said he wanted to see the projects categorized under the current plans.

Board Member Tisdale volunteered to prepare the lists, and bring them back to the TIFA Board.

Chairperson May said he would keep the communication open with the Planning Commission Chairperson, and may have him come to a future meeting.

## **Financial Business**

### ***Preliminary Financial Statements***

Motion by Board Member Weisenbaugh, seconded by Board Member Babchek, to accept the Preliminary Financial Statements for November 2012, and place them on file. All Ayes. Motion Carried.

City Manager Gabor reminded the Board that they would need to work on the Budget at the February meeting. It was agreed that TIFA would use the same format as last year.

Chairperson May advised that he would not be in attendance at the February meeting.

## **Adjournment**

Motion by Board Member Babchek, seconded by Board Member Phelan, to adjourn at 4:48 PM. All Ayes. Motion Carried.

Respectfully submitted,

Diana S. Kade  
City Clerk

GA

# Request for Financial Support

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## **“Discover the Blue” Regional Tourism Campaign**

### **Request for \$2,500.00**

#### *From the City Commission Meeting of January 17, 2013*

The City of Marine City received a request from Georgia Phelan of the Marine City Chamber of Commerce for an allocation of \$2,500 to assist in its economic development efforts. The financial support would be applied to Marine City’s 2013 participation in the “Discover the Blue” regional tourism campaign. Marine City’s fee to participate in 2013 is \$4,300, and Mrs. Phelan said they would also ask T.I.F.A. for financial support.

Mrs. Phelan responded to questions from the Commission regarding how the requested monies would be spent by the Chamber; and, spoke of the benefits for the community being part of the “Discover the Blue” program.

Commissioner Hendrick said she wanted to see a detailed budget for how the monies were spent.

Commissioner Phelan commented that it was important to have a vision for an economic future for Marine City, and bringing people into Marine City would provide growth in the community.

City Manager Gabor stated that the Commission had budgeted \$3,500 for Community Promotions for the 2012/2013 Fiscal Year.

Motion by Commissioner Lovett, seconded by Commissioner Phelan, to approve \$2,500.00 for financial support to the Marine City Chamber of Commerce for the “Discover the Blue” regional tourism campaign for 2013. Ayes: Browne, Lovett, Meli, Phelan, Skotarczyk, Turner. Nays: Hendrick. Motion Carried.



Marine City Chamber of Commerce  
201-A Broadway, Marine City MI 48039

810-765-4501  
chamberoffice@marinecitychamber.net

January 4, 2013

Craig May, Chair  
TIFA  
City of Marine City

Dear Craig and TIFA members:

The Marketing Committee of the Marine City Chamber of Commerce is requesting allocation of \$2,500 from TIFA to cover part of Marine City's 2013 economic development investment in the "Discover the Blue" regional tourism campaign. Without this funding, Marine City will literally disappear from the regional tourism map.

The cost for Marine City to participate in "Discover the Blue" for 2013 is \$4,300. This amount has not changed in the four years of the program's existence. As noted above, we are requesting \$2,500 of this amount from the TIFA budget.

The increase in visitors to Marine City over the time the Chamber and city have been involved in this program is undeniable. This ongoing exposure outside our immediate area has added greatly to the growing appeal of Marine City to visitors, businesses and potential residents.

As "Discover the Blue" exposure happens mainly outside the view of those in the city, I have enclosed support documents so you can see how our investment is utilized to our benefit.

We believe it's critical to maintain these efforts and to continue to take advantage of the tremendous exposure and support available through "Discover the Blue", which the city, the Chamber, and our businesses could not afford to do on our own.

Local retail, restaurant, recreation, and accommodation businesses rely on this exposure and support. Increasingly, it's also helping us grow as a desirable place to live and do business.

Please see enclosures for:

- ◆ 2013 Discover the Blue invoice
- ◆ 2013 Discover the Blue program components
- ◆ 2013 draft pages for the ATT Phone Directory (cover) and community pages
- ◆ 2012 Marine City billboards: Antique Show, Music Festival, Civic Women's Home Tour, Heritage Day, and Maritime Days. These will also be provided in 2013.
- ◆ July 2012 statistics for visits to Marine City pages at [www.bluewater.org](http://www.bluewater.org), the "Discover the Blue" website

We appreciate TIFA's past support for "Discover the Blue" and hope we can count you in to continue Marine City's growing reputation as a Blue Water Area destination.

Sincerely,

Georgia Phelan  
Chair, Marketing Committee

**Blue Water Area Convention and Visitors Bureau  
Marine City  
2013 Regional Partnership Agreement**

Blue Water Area Convention and Visitors Bureau and Marine City 2012-2013 partnership agreement for Regional Marketing Campaign "Discover the Blue"....shores of eastern Michigan.

**Regional Marketing Campaign consists of three components:**

**1. www.bluewater.org**

- bluewater.org website featuring Virtual Tour of your community
- DVD placement on community home page
- Bluewater.org to promote events, tourism related businesses, photos, attractions and city information
- Visitor Guide with 1½ pages of community photos and ½ page of editorial
- QR code on your community page in the Visitor Guide
- Existing Virtual tours
- Billboard Program, Magazine Publications, Trade Shows and Event Brochures
- Community Visitors Guide in Blue Water Area Convention and Visitors Bureau Lobby
- TV "Cross Promotion" video in city location plus video running throughout nine communities
- Boater Bags

**2. Pure Michigan Partnership**

- www.michigan.org On michigan.org home page under "Featured Destination"
- Radio - Tim Allen (Summer 2013)

**3. AT&T 2012 - 2013 Partnership**

- Cover of St. Clair County Phone Directory
- "Discover the Blue" display ads throughout the AT&T Yellow Pages
- "Discover the Blue" Double Truck ad in St. Clair County directory promoting your community
- Listing of major events and attractions on Community Pages in St. Clair County Directory
- "Discover the Blue" ¼ page ad under Tourism/Attractions in: Oakland County, West North West, Sanilac, North Macomb, Lapeer, Greater Thumb, Lansing, Grand Rapids, Genesee County, Holland, West Lakeshore, Saginaw/Bay City and St. Clair County

Partnership investment.....\$4300.00

Payment due February 1, 2013

A Marine City Representative will provide community information, events, attractions and photos to the Blue Water Area Convention and Visitors Bureau, Marine City Representative: \_\_\_\_\_

Marine City \_\_\_\_\_ Date \_\_\_\_\_

Blue Water Area Convention and Visitors Bureau \_\_\_\_\_ Date \_\_\_\_\_

**Please sign and return by October 1, 2012**

# Pages

JUL 1, 2012 - JUL 31, 2012

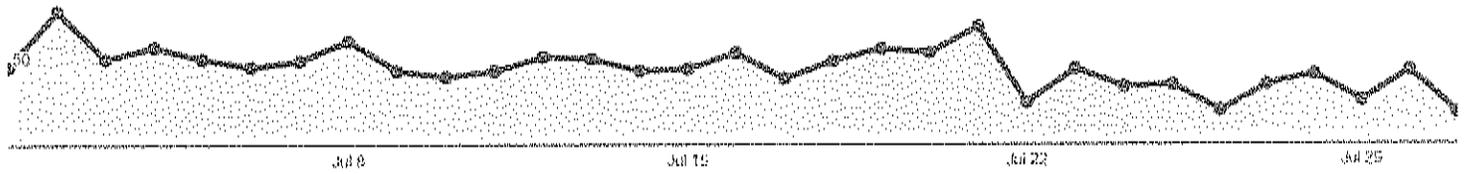
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## Explorer

### Site Usage

### Pageviews

100



| Pageviews                                     | Unique Pageviews                            | Avg. Time on Page                                 | Entrances                                  | Bounce Rate                                   | % Exit   | Page Value                                     |
|---|---|---|--|---|--|--|
| <b>1,193</b><br>% of Total: 1.47%<br>(80,925) | <b>803</b><br>% of Total: 1.42%<br>(56,655) | <b>00:01:18</b><br>Site Avg: 00:01:26<br>(-8.91%) | <b>88</b><br>% of Total: 0.45%<br>(19,378) | <b>43.18%</b><br>Site Avg: 48.24%<br>(-7.22%) | <b>15.42%</b><br>Site Avg: 23.54%<br>(-35.56%) | <b>\$0.00</b><br>% of Total: 0.00%<br>(\$0.00) |

This data was filtered with the following filter expression: **Marine-City**

| Page   | Pageviews | Unique Pageviews | Avg. Time on Page | Entrances | Bounce Rate | % Exit  | Page Value |
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| 1. /communities/marine-city/                           | 972       | 602              | 00:01:10          | 63        | 36.51%      | 12.45%  | \$0.00     |
| 2. /events/category/marine-city/                       | 79        | 71               | 00:01:32          | 2         | 0.00%       | 17.72%  | \$0.00     |
| 3. /directory/marine-city-beach/                       | 55        | 50               | 00:02:21          | 2         | 0.00%       | 32.73%  | \$0.00     |
| 4. /event/marine-city-music-arts-festival/             | 20        | 17               | 00:02:29          | 4         | 50.00%      | 25.00%  | \$0.00     |
| 5. /events/category/marine-city/month/                 | 11        | 10               | 00:00:25          | 0         | 0.00%       | 0.00%   | \$0.00     |
| 6. /directory/marine-city-fish-company/                | 10        | 9                | 00:07:28          | 1         | 0.00%       | 40.00%  | \$0.00     |
| 7. /venue/downtown-marine-city/                        | 10        | 9                | 00:00:33          | 3         | 66.67%      | 60.00%  | \$0.00     |
| 8. /directory/marine-city-antique-warehouse/           | 7         | 7                | 00:02:39          | 5         | 80.00%      | 71.43%  | \$0.00     |
| 9. /event/marine-city-farmers-market/2012-07-24/       | 6         | 6                | 00:04:02          | 4         | 100.00%     | 83.33%  | \$0.00     |
| 10. /event/summer-concert-series-in-marine-city-2/     | 6         | 4                | 00:02:14          | 3         | 66.67%      | 40.00%  | \$0.00     |
| 11. /directory/the-sweet-tooth-of-marine-city/         | 4         | 4                | 00:00:16          | 0         | 0.00%       | 0.00%   | \$0.00     |
| 12. /event/marine-city-farmers-market/2012-07-17/      | 2         | 2                | 00:08:11          | 0         | 0.00%       | 0.00%   | \$0.00     |
| 13. /event/summer-concert-series-in-marine-city-1/     | 2         | 2                | 00:04:40          | 0         | 0.00%       | 0.00%   | \$0.00     |
| 14. /events/category/marine-city/2012-08/              | 2         | 2                | 00:00:30          | 0         | 0.00%       | 50.00%  | \$0.00     |
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| 16. /directory/big-boy-restaurant-marine-city/         | 1         | 1                | 00:00:00          | 1         | 100.00%     | 100.00% | \$0.00     |
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| 18. /event/marine-city-farmers-market/2012-08-07/      | 1         | 1                | 00:00:12          | 0         | 0.00%       | 0.00%   | \$0.00     |
| 19. /event/marine-city-music-arts-festival/2012-07-13/ | 1         | 1                | 00:07:31          | 0         | 0.00%       | 0.00%   | \$0.00     |
| 20. /events/category/marine-city/2012-09/              | 1         | 1                | 00:00:00          | 0         | 0.00%       | 100.00% | \$0.00     |
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## Discover the Blue....shores of eastern Michigan 2012-2013 Regional Marketing Campaign

### **Regional Marketing Campaign consists of three components:**

#### **1. www.bluewater.org**

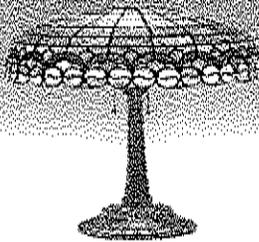
- New bluewater.org website featuring Virtual Tour of your community
- Social Media continuous updates placed on Facebook, U-tube, and Twitter, Google Plus, Pinterest, Reddit, and Stumble Upon,
- DVD placement on community home page
- Bluewater.org to promote events, tourism related businesses, photos, attractions and city information
- New Visitor Guide with 1½ pages of community photos and ½ page of editorial
- QR code on your community page in the Visitor Guide
- Visitor Guide Cover
- Existing Virtual tours
- Regional Billboard Program
- Magazine Publications, Trade Shows and Event Brochures
- Community Visitors Guides in Blue Water Area Convention and Visitors Bureau Lobby
- 21 TVs cross promoting each community with the community video and their events.
- Boater bags

#### **2. Pure Michigan Partnership**

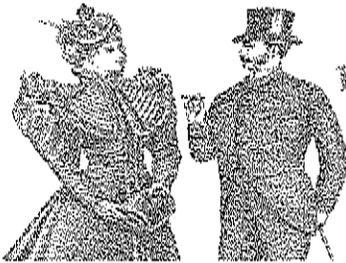
- www.michigan.org On michigan.org home page under “Hot Spots” (Warm Weather)
- Radio - Tim Allen (Warm Weather)
- Full page ad in Travel Michigan’s Official Travel Guide
- Discover the Blue slide show on Pure MI website under “Hot Spots”

#### **3. AT&T 2012 - 2013 Partnership**

- Discover the Blue covers on St. Clair, Sanilac and Huron County Phone Directory
- “Discover the Blue” display ads throughout the AT&T Yellow Pages
- “Discover the Blue” Double Truck ad in St. Clair County directory promoting your community
- Listing of major events and attractions on Community Pages in St. Clair County Directory
- “Discover the Blue” ¼ page ad under Tourism/Attractions in: Oakland County, West North West, Sanilac, North Macomb, Lapeer, Greater Thumb, Lansing, Grand Rapids, Genesee County, Holland, West Lakeshore, Saginaw/Bay City and St. Clair County



Marine City  
**Antique Show**  
 July 21-22 • Nautical Mile Park  
[www.VisitMarineCity.com](http://www.VisitMarineCity.com)



Visit the  
 1880-1910  
 era!

**MARINE CITY  
 HERITAGE DAY**

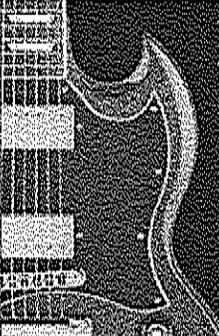
OCTOBER 6 • 10AM - 6:30PM  
[www.friendsofcityhall.com](http://www.friendsofcityhall.com)



**MARINE CITY  
 HOLIDAY HOME TOUR**  
 December 8 • 5pm-9pm

810.765.0248      [www.bluewater.org](http://www.bluewater.org)

*Marine City*   
**Maritime Days**  
 August 10th, 11th & 12th  
[www.marinecitymaritimemedays.org](http://www.marinecitymaritimemedays.org)

**Marine City Music Festival.com**  
**July 13-15**

Friday | Saturday & Sunday  
 Beach Party | Nautical Mile Park



# Discover the BLUE

shores of eastern michigan

ALGONAC • CLAY • MARINE CITY • STELAIR • PORT HURON • LEXINGTON  
PORT SANILAC • HARBOR BEACH • PORT AUSTIN

## 800.852.4242

810-987-8687

Blue Water Area Convention and Visitors Bureau  
520 Thomas Edison Prkwy • Port Huron

[www.bluewater.org](http://www.bluewater.org)

### • Algonac

Algonac embraces its nautical beginnings, long recognized for its contribution to boating history. Algonac is the birth place of Chris Craft Boats and the former home of Gar Wood. Visit the Algonac-Clay Historical Museum, 1,800 feet of boardwalk along the St. Clair River offering free foot launch, many downtown shops and restaurants, ferry access to Walpole Island, Canada or simply enjoy freighter watching and a day of fishing in the city which has earned the nickname "The Pickerel Capital of the World". Boaters, be sure to visit the Algonac Harbor Club one of the largest deep water marinas accessible by the Great Lakes. Summer provides the Annual Pickerel Tournament, Algonac Rotary Art Fair and waterfront concerts in the park.

Discover the Blue  
... visit Algonac!

### • Clay

Clay Township is a naturally diverse area home to the St. Clair Flats including Harsco Island, Russell Island, St. John's Marsh and hundreds of our islands which create the largest freshwater delta in North America. The Flats are teeming with every possible game species, some bird, land or prey and aquatic wildlife imaginable. This pristine area is rich in history from the days of the bootleggers to being the hometown of world champion hydroplane racers. Clay Township is filled with various bays, canals and cuts that are a sports person's paradise. Algonac State Park, sits here on the banks of the St. Clair River. Whatever your outdoor passion is, this area will suit you well. Come spend some time in Clay Township and discover the up north atmosphere without the up north commute.

Discover the Blue  
... visit Clay!

### • Marine City

Marine City boasts a maritime history and culture, was once a ship building center of the Great Lakes. Captains, sailors and ship builders all made their homes here as evidenced by grand Victorian "plumber" mansions still sitting side by side with turn-of-the-century cottages. Several self-guided tours escort visitors past these architectural gems. The museum also showcases maritime artifacts in public parks from ship's anchors to the Peche Island Lighthouse. In historic waterfront downtown, well known to antique hunters, five public parks are interspersed between unique shopping and dining venues all connected by boardwalks. Visitors and residents alike enjoy two swimming areas, fishing, boating, four major festivals and free concerts in the riverfront amphitheater. You can even travel to downtown Sombra, in Ontario, Canada, on foot or by car via the Blue Water Ferry.

Discover the Blue  
... visit Marine City!

• **St. Clair**

The historic city of St. Clair attracts those who seek coffee shops, specialty restaurants, art galleries, antique shops, boutiques, and shops. The city is home to a variety of shops and galleries, including the St. Clair Art Center, the St. Clair Art Museum, and the St. Clair Art Society. The city is also home to a variety of shops and galleries, including the St. Clair Art Center, the St. Clair Art Museum, and the St. Clair Art Society.

*Discover the Blue*  
...visit St. Clair!

• **Port Huron**

Travel the historic downtown area and enjoy the historic architecture and scenic views. The city is home to a variety of shops and galleries, including the Port Huron Art Center, the Port Huron Art Museum, and the Port Huron Art Society. The city is also home to a variety of shops and galleries, including the Port Huron Art Center, the Port Huron Art Museum, and the Port Huron Art Society.

*Discover the Blue*  
...visit Port Huron!

• **Lexington**

Friendly people, warm hospitality, small town charm, and the blue water of the St. Clair River. The city is home to a variety of shops and galleries, including the Lexington Art Center, the Lexington Art Museum, and the Lexington Art Society. The city is also home to a variety of shops and galleries, including the Lexington Art Center, the Lexington Art Museum, and the Lexington Art Society.

*Discover the Blue*  
...visit Lexington!

• **Port Sanilac**

World-class fishing, scenic views, and a variety of shops and galleries. The city is home to a variety of shops and galleries, including the Port Sanilac Art Center, the Port Sanilac Art Museum, and the Port Sanilac Art Society. The city is also home to a variety of shops and galleries, including the Port Sanilac Art Center, the Port Sanilac Art Museum, and the Port Sanilac Art Society.

*Discover the Blue*  
...visit Port Sanilac!

• **Harbor Beach**

Enjoy the stunning views and scenic views of the Great Lakes. The city is home to a variety of shops and galleries, including the Harbor Beach Art Center, the Harbor Beach Art Museum, and the Harbor Beach Art Society. The city is also home to a variety of shops and galleries, including the Harbor Beach Art Center, the Harbor Beach Art Museum, and the Harbor Beach Art Society.

*Discover the Blue*  
...visit Harbor Beach!

• **Port Austin**

Excellent courses, scenic views, and a variety of shops and galleries. The city is home to a variety of shops and galleries, including the Port Austin Art Center, the Port Austin Art Museum, and the Port Austin Art Society. The city is also home to a variety of shops and galleries, including the Port Austin Art Center, the Port Austin Art Museum, and the Port Austin Art Society.

*Discover the Blue*  
...visit Port Austin!

*In the heart of the Great Lakes Region  
where the sandy warmth and freshwater  
friendliness welcomes you*

*...Come and Discover the Blue!*





### Attractions

#### Algonac-Clay Township Historical Society Museum

**810-794-9015**  
Formed in 1991 by combining the former Algonac Boating and Historical group and the Clay Township Historical Society. Archives include Algonac's boat-building heritage, featuring Chris-Craft, Gar Wood and many other local boat builders. More than 10,000 artifacts also feature local history, business, industry, schools, churches and the military.

1240 St. Clair River Dr., Algonac  
[www.algonac-clay-history.com](http://www.algonac-clay-history.com)

#### Algonac-Clay Township Log House and Pearl Beach Waiting Station

**810-794-9015**  
The authentic 1800s log cabin is filled with historical items used by Algonac/Clay Township residents in the past.

4710 Pointe Tremble Rd., Algonac  
[www.algonac-clay-history.com](http://www.algonac-clay-history.com)

#### Algonac-Walpole Ferry

**519-677-5781**  
The ferry runs from Algonac, Michigan to Walpole, Canada.

202 Fruit St., Algonac

#### Amtrak

**810-985-9607 or  
1-800-USA-RAIL  
(1-800-872-7245)**  
The Blue Water Line leaves the Port Huron station, makes intermediate stops across Michigan, and then arrives in Chicago.

2223 16th St., Port Huron  
[www.amtrak.com](http://www.amtrak.com)

#### Blue Water Area Trolley

**810-987-7373**  
Recapture the past of public transit and see the sites of Port Huron on an entertaining one-hour tour. It includes a narrated tour of more than 40 local points of interest and historic sites, and travels along the riverfront.

2021 Lapeer Ave., Port Huron  
[www.bwbus.com](http://www.bwbus.com)

#### Blue Water Ferry

**519-892-3879 or 1-877-892-3839**  
This auto and pedestrian ferry operates seven days a week, 6:40 a.m.-10:30 p.m., from downtown Marine City, MI USA to downtown Sombra, Ontario, Canada.

451 South Water St., Marine City  
[www.bluewaterferry.com](http://www.bluewaterferry.com)

#### Blue Water International Bridges

**810-984-3131**  
These link Port Huron, MI, USA to Sarnia, Ontario, Canada. The Blue Water Bridge connects with Highway 402 in Ontario, with both Interstate 69 and Interstate 94 in Michigan. The original span, built in 1938, is a cantilever truss bridge; and the second span, built in 1999, is a continuous tied-arch bridge.

1410 Elmwood St., Port Huron

#### BoatNerd.com Headquarters

**810-985-4817**  
The Great Lakes Maritime Center is the headquarters for the most widely used website for Great Lakes maritime information. A displayed schedule of ship passing is available.

51 Water St., Port Huron  
[www.boatnerd.com](http://www.boatnerd.com)

#### Capac Historical Community Museum

**810-395-2859**  
Collections include The Kempf Model City, a mechanical city, 40 feet long and four feet wide. Also on display is a Grand Trunk Railroad Caboose.

401 East Kempf Ct., Capac  
<http://capachistoricalcommunitymuseum.wordpress.com>

#### Captain David Lester Historical Residence

**810-765-5912**  
Captain David Lester launched the *VH Ketchum*, which his shipyard built, at Marine City on April 16, 1874. It was the largest ship on the Great Lakes at that time. Today, it is still the Flag Ship of the Interlake Steamship Company, Richmond, OH. Tours, a genealogy library, local shipping history and function room rentals are available.

406 South Main St., Marine City  
[www.historicallesterhome.com](http://www.historicallesterhome.com)

#### Champion Auto Ferry

**810-748-3757**  
Provides continuous service from Algonac to Sarsens Island.

3647 Pointe Tremble Rd., Algonac

#### Community Pride and Heritage Museum

**810-765-5446**  
The museum houses three distinctive galleries: the Maritime gallery, the Lifestyle gallery, and the Business & Commercial gallery. It also has a blacksmith shop built on the grounds of the museum. Open Saturday and Sunday, seasonally.

405 South Main St., Marine City  
[www.marinecitymuseum.org](http://www.marinecitymuseum.org)



**Fort Gratiot Light Station**  
**810-982-0891**

Built in 1829, it was the first lighthouse on Lake Huron, and is the oldest surviving lighthouse in the state of Michigan. In 1971, the Michigan Historical Commission designated the Fort Gratiot Lighthouse an official Historical Site. The Lighthouse (1829), Keepers Duplex (1874), Fog Signal building (1900), Single Keepers Dwelling (1932), Retired Coast Guard Station (1932) and Equipment Garage (1938) were transferred to St. Clair County Parks in 2010. The light tower is currently under restoration, and is scheduled to reopen to the public in the summer of 2012.

2802 Omar St., Port Huron  
[www.fortgratiotlightstation.org](http://www.fortgratiotlightstation.org)  
[www.phmuseum.org](http://www.phmuseum.org)

**Frank Murphy Memorial Museum**  
**989-479-9554**

A member of the Democratic Party, Murphy was mayor of Detroit, and during his period of office (1930-1933), he was elected governor of Michigan in 1937, and appointed Attorney General in 1939. The following year, the president nominated him to become a member of the Supreme Court. Over the years, Murphy established himself as a strong defender of civil rights

125 South Huron Ave., Harbor Beach  
[www.harborbeachchamber.com/frankmurphy](http://www.harborbeachchamber.com/frankmurphy)

**Great Lakes Maritime Center**  
**810-985-4817**

The center offers a variety of opportunities to learn about the history and current events of the Great Lakes. Video formats, displays and speaker programs present a wide variety of information. You will find the World Headquarters of BoatNerd.com on-site.

51 Water St., Port Huron  
[www.greatlakesadventures.com](http://www.greatlakesadventures.com)

**Grice House Museum**  
**989-479-9554**

Adjacent to the Harbor Beach Marina, the Grice House is associated with several generations of the Grice family, who were significant to the development and continued growth of Harbor Beach; and reflects a level of craftsmanship and local style significant to the architectural heritage of Michigan.

865 North Huron Ave., Harbor Beach  
[www.harborbeachmi.org/gricehouse](http://www.harborbeachmi.org/gricehouse)

**Harbor Beach Lighthouse**  
**989-479-9707**

A lighthouse has guided ships into the Harbor Beach Harbor of Refuge since 1876. The original light, a skeleton structure, was replaced in 1885 with the current Harbor Beach Lighthouse. Located one mile offshore, the lighthouse is still an active aid to navigation. The city of Harbor Beach offers weekend tours of the lighthouse during the summer. Check the website for details.

Harbor Beach  
[www.harborbeachmi.org](http://www.harborbeachmi.org)

**Harbor Light Gallery**  
**810-622-8550**

Located alongside the historic Raymond House Inn B&B, the gallery offers unique handmade gifts and is open to the public. Open Wednesday-Sunday, 10am-5pm in the Summer; Thursday-Saturday, 10am-5pm in the Fall; and year-round by appointment.

111 South Ridge St., Port Sanilac  
[www.harborlightgallery.com](http://www.harborlightgallery.com)

**Huron City Museums**  
**989-428-4123**

A historic 1880s village, Huron City had its start as a lumber town in 1854. Langdon Hubbard was the town founder, and his descendants are still keeping the history alive by caring for the buildings of his time. Most of the 11 buildings on 10 acres were built after the 1881 fire that wiped out Huron City. Tours of the village buildings and the House of Seven Gables are available. Please call for times.

7995 Pioneer Dr., Port Austin  
[www.huroncitymuseums.org](http://www.huroncitymuseums.org)

**Huron Lady**  
**810-984-1500**

Two-hour *Huron Lady* sightseeing tours cruise the St. Clair River, and travel under the two Blue Water Bridges into Lake Huron. The tour is narrated, and focuses on the history of the area, local sights, and the significance of shipping on the Great Lakes.

Downtown Port Huron  
[www.huronlady.com](http://www.huronlady.com)

**Huron Lightship Museum**  
**810-982-0891**

Lightships were like floating lighthouses, anchored in areas where it was too deep, expensive or impractical to construct a lighthouse. The fog signals used over the years consisted of bells, whistles, trumpets, sirens and horns. The *Huron Lightship* sounded her fog-horn every 30 seconds, and was known locally as "Old B.O." because of the familiar sound her horn made.

Pine Grove Park, Port Huron  
[www.phmuseum.org](http://www.phmuseum.org)

**Knowlton's Ice Museum**  
**810-987-5441**

Displayed are more than 3,000 items used in the cutting, harvesting, storing, selling and use of natural ice. View a rare film of ice harvesting in the early 1920s. See ice boxes, tools and an actual-size ice wagon. See antique collections of mild industry, license plates, vehicles, dolls and doll buggies, and much more.

317 Grand River Ave., Port Huron  
[www.bluewater.org](http://www.bluewater.org)

**Marysville Historical Museum**  
**810-364-6613**

This museum tells the story of Marysville's past. On display are items unique to Marysville, such as a locally built 1924 Wills Sainte Claire automobile and a Gar Wood speedboat. The museum also has a collection of Great Lakes ship models, and many photographs and displays.

887 East Huron Blvd., Marysville  
[www.cityofmarysvillemi.com](http://www.cityofmarysvillemi.com)

**McMorran Place Tower**  
**810-985-6166**

Climb the tower, and get a bird's-eye view of historic downtown Port Huron. Open Memorial Day-Labor Day.

701 McMorran Blvd., Port Huron  
[www.mcmorran.com](http://www.mcmorran.com)

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**Project ReDirectory**



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**Peche Island Rear Range Lighthouse**  
810-765-4501

The lighthouse was originally erected as a rear-range light on Peche Island, east of Belle Isle, in 1908. The ranges marked the downbound channel from Lake St. Clair to the entrance to the Detroit River. This light was decommissioned in 1982, salvaged from demolition, and moved to Marine City in 1983.

Marine City Lighthouse Park,  
Marine City  
[www.visitmarinecity.com](http://www.visitmarinecity.com)

**Pointe Aux Barques Lighthouse**  
989-428-3035

Meaning "Point of Little Boats," this lighthouse was given its name by the French coureur-du-bois ("runners of the woods"). About 150 feet south of the existing structure, the original lighthouse was completed and occupied in 1848. There were serious problems, including a fire in 1849, that destroyed most of the interior. The new structure was completed in 1857, and is in continuous operation today.

Lighthouse County Park, Port Hope  
[www.pointeauxbarqueslighthouse.org](http://www.pointeauxbarqueslighthouse.org)

**Port Austin Reef Light**  
989-738-6555

This is situated on a shallow reef, 2.5 miles north of the Port Austin Harbor. The light was first exhibited on September 15, 1878. Lighthouse keepers lived at the lighthouse until it became automated in 1953.

Port Austin  
[www.portaustinreeflighthouse.org](http://www.portaustinreeflighthouse.org)

**Port Huron Carnegie Center Museum**  
810-982-0891

Originally the Port Huron Public Library, it was constructed and given to the city in 1904 by Pittsburgh-based steel magnate and philanthropist, Andrew Carnegie. It offers a variety of exhibitions, special events, educational workshops and programs. The permanent displays invite visitors to explore the area's colorful history, from the days of the Fort Gratiot, to a reconstructed pilot house, from a Great Lakes freighter.

1115 Sixth St., Port Huron  
[www.phmuseum.org](http://www.phmuseum.org)

**Port Sanilac Lighthouse**  
810-622-9963

The lighthouse is still an active aid to navigation, but is now privately owned. There is a public access pier that stretches out into the lake, located right next to the tower with parking. The Coast Guard maintains access to the tower and lantern, which continues to house the original 1886 Fourth Order lens.

Corner of South Lake St. and  
Cherry St., Port Sanilac  
[www.portsanilac.net](http://www.portsanilac.net)

**Red Brick School House Museum**  
810-765-8879

This building stands on land from a grant made to Andrew Westbrook before Michigan became a state. The exact age of the school is not known, however, this brick school was in use when East China Township was chartered in 1859. Records found in China Township indicate there was a school on this site in 1823. This building was in continuous use as a school until 1954. Tours are available.

696 Meisner Rd., East China  
[www.eastchinatownship.org/redbrickschoolhouse](http://www.eastchinatownship.org/redbrickschoolhouse)

**Sanilac County Historical Museum and Village**  
810-622-9946

This collection of 14 historic buildings is located on the original Dr. Joseph Loop estate. Wander through the beautiful gardens, and the Victorian, Edwardian, and vintage buildings and exhibits that are featured on the property. The 1872 Loop-Harrison mansion features period furnishings. A functioning centennial schoolhouse, a turn-of-the-century general store, and a historic church still fulfill their original purposes. Also, new to the grounds is the Deckerville Train Depot, the Native American exhibit and the hunting and fishing cabin.

228 South Ridge St., Port Sanilac  
[www.sanilaccountymuseum.org](http://www.sanilaccountymuseum.org)

**St. Clair County Farm Museum**  
810-325-1737

This museum acquires, preserves, demonstrates, and exhibits artifacts to provide the public with an understanding and appreciation for the agricultural heritage of St. Clair County. The primary focus will be for the periods of 1880-1945.

8310 County Park Dr., Goodells  
[www.stclaircountyfarmmuseum.com](http://www.stclaircountyfarmmuseum.com)

**St. Clair Historical Museum**  
810-329-6888

The museum showcases the rich history of St. Clair, including the building of Fort Sinclair in 1764 (making St. Clair the fifth English-speaking settlement in Michigan) and numerous exhibits. In addition, it offers numerous historical programs. The St. Clair U.S. Customs House, built in 1902, has been restored, and is on the museum's grounds. Archives include photographs, documents, directories and genealogical records. Researchers are welcome.

308 South Fourth St., St. Clair

**Thomas Edison Depot Museum**  
810-982-0891

Thomas Edison lived in Port Huron in his youth, and conducted his first electrical and scientific experiments in the railroad depot of the historic Fort Gratiot Station of the Grand Trunk Railroad. Edison worked as a "news butcher," selling candy and newspapers on the train between Port Huron and Detroit. An authentic railcar with a re-creation of Edison's mobile printing shop and chemistry laboratory are part of the display.

510 Thomas Edison Pkwy.,  
Port Huron  
[www.timmuseum.org](http://www.timmuseum.org)

**Wales Historical Society**  
810-325-1146

Located in the former C.C. Peck Bank in the historical village of Goodells County Park, it exhibits photos and artifacts from Wales Township, including the town of Goodells and Goodells County Park. Tours of the historic village are available, by appointment only.

Goodells County Park, Goodells  
[www.waleshistoricalsociety.org](http://www.waleshistoricalsociety.org)

**Wills Sainte Claire Museum**  
810-388-5050

An antique auto museum preserves the history of C. Harold Wills and the Wills Sainte Claire automobile. C. Harold Wills worked closely with Henry Ford, and in 1921, produced the Wills Sainte Claire Automobile. On display at the museum are several Wills Sainte Claire autos, some restored and some in original condition, plus more auto artifacts.

240B Wills St., Marysville  
[www.willsautomuseum.com](http://www.willsautomuseum.com)



FARMERS MARKETS

Blue Water Farmers' Market  
810-329-2962

Wednesday, 7:00 a.m.-noon  
[www.stclairontheriver.com](http://www.stclairontheriver.com)

Marine City Farmers' Market  
810-765-4501

Tuesday, 10:00 a.m.-4:00 p.m.  
[www.visitmarinecity.com](http://www.visitmarinecity.com)

Port Austin Farmers' Market  
989-738-7600

Saturday, 9:00 a.m.-1:00 p.m.  
[www.portaustinfarmersmarket.com](http://www.portaustinfarmersmarket.com)

Port Sanilac Farmers' Market  
810-488-1288

Friday and Saturday,  
3:00 p.m.-7:00 p.m.  
[www.portsanilac.net](http://www.portsanilac.net)

St. Clair Farmers' Market  
810-985-3983

Thursday, 1:00 p.m.-7:00 p.m.  
201 North Riverside Ave., St. Clair  
[www.stclairontheriver.com](http://www.stclairontheriver.com)

Vantage Point Farmers' Market  
810-985-4817

Tuesday and Saturday,  
8:00 a.m.-2:00 p.m.  
Craft show, Sunday,  
11:00 a.m.-3:00 p.m.  
51 Water St., Port Huron  
[www.achesonventures.com](http://www.achesonventures.com)

WALKING TOURS

Architectural Tours  
810-765-4501

Two self-guided tours of Marine City's historic architecture, including homes, businesses and public buildings. Available year-round.

Marine City  
[www.visitmarinecity.com/thingsToDo/walkingtours.html](http://www.visitmarinecity.com/thingsToDo/walkingtours.html)

History Trail

810-987-8687

Port Huron  
[www.bluewater.org](http://www.bluewater.org)

Outdoor Maritime Museum  
810-765-4501

Self-guided tours of Marine City's nautical and historic artifacts are on display in public areas. Available year-round.

Downtown Marine City  
[www.visitmarinecity.com/thingsToDo/walkingtours.html](http://www.visitmarinecity.com/thingsToDo/walkingtours.html)

WATERFRONT CONCERTS

Concerts on the water are held throughout the Blue Water Area.

Lexington ..... 810-359-8917

July-August

Marine City ..... 810-765-4501

June-August

Port Huron ..... 810-987-8687

July-August

Port Sanilac ..... 810-622-9963

June-August

St. Clair ..... 810-329-7121

July-August

BOARDWALKS

Visit the many boardwalks throughout the Blue Water Area. Start in Algonac, continue to Marine City, and reach St. Clair, where you will find the world's longest freshwater boardwalk. Port Huron, Lexington, Harbor Beach, Marysville, Port Sanilac and Port Austin all provide beautiful views of Lake Huron and the St. Clair River on Michigan's eastern shores.

[www.bluewater.org](http://www.bluewater.org)

CLUBS

Belle River Golf & Country Club ..... 810-392-2121

12564 Belle River Rd., Memphis  
[www.bellerivergolfcourse.com](http://www.bellerivergolfcourse.com)

Bird Creek Golf Club ..... 989-738-4653

7850 North Vandye Rd., Port Austin  
[www.birdcreekgolf.com](http://www.birdcreekgolf.com)

Black River Country Club ..... 810-982-9595

3300 Country Club Dr., Port Huron  
[www.blackrivergolfclub.com](http://www.blackrivergolfclub.com)

Fore Lakes Golf Club ..... 810-982-3673

5810 Fitchbaugh Rd., Kimball  
[www.forelakes.com](http://www.forelakes.com)

Holly Meadows ..... 810-395-4653

4855 Capac Rd., Capac  
[www.hollymeadows.com](http://www.hollymeadows.com)

Huron Shores Golf Club ..... 810-622-9961

1441 North Lakeshore Rd., Port Sanilac  
[www.huronshoresgolfclub.com](http://www.huronshoresgolfclub.com)

Lakeview Hills ..... 810-359-7333

6560 Peck Rd., Lexington  
[www.lakeviewhills.com](http://www.lakeviewhills.com)

Leaning Tree Golf Club ..... 810-367-3528

7860 Smith Creek Rd., Smith Creek  
[www.leaningtreegolf.com](http://www.leaningtreegolf.com)

Marysville Golf Course ..... 810-364-4653

2080 River Rd., Marysville  
[www.cityofmarysvillemi.com](http://www.cityofmarysvillemi.com)

Middle Channel Golf Club ..... 810-784-9922

2306 Golf Course Rd., Harsens Island

Pine Shores ..... 810-329-4294

515 Fred Moore Hwy., St. Clair  
[www.pineshoresgolf.com](http://www.pineshoresgolf.com)

Rattle Run ..... 810-329-2070

7163 Saint Clair Hwy., St. Clair  
[www.rattle.run.com](http://www.rattle.run.com)

White Oaks ..... 810-325-9292

8480 Spaulding Rd., Goodells  
[www.whiteoaksgolfcourse.com](http://www.whiteoaksgolfcourse.com)

Willow Ridge ..... 810-982-7010

3311 North River Rd., Fort Gratiot

CAMPING

Algonac State Park ..... 810-765-5605

[www.michigan.gov](http://www.michigan.gov)

Duggan's Family Campground ..... 989-738-5160

[www.inyspace.com/duggans-campground](http://www.inyspace.com/duggans-campground)

Emmett KOA ..... 1-888-562-5612

[www.emmettkoa.com](http://www.emmettkoa.com)

Forester Park ..... 810-622-8715

[www.jdpcomputers.com/sanilac-countyparks](http://www.jdpcomputers.com/sanilac-countyparks)

Lake Huron Campground ..... 1-866-360-2267

[www.lakehuroncamp.com](http://www.lakehuroncamp.com)

Lakeport State Park ..... 810-327-6224

..... or 1-800-447-2757

[www.michigan.gov](http://www.michigan.gov)

Lighthouse County Park ..... 989-428-4749

[www.huroncountyparks.com](http://www.huroncountyparks.com)

North Park Campground ..... 989-479-9554

[www.harborbeachmi.org/northpark](http://www.harborbeachmi.org/northpark)

Oak Beach County Park ..... 989-856-2344

[www.huroncountyparks.com](http://www.huroncountyparks.com)

Port Crescent ..... 989-738-8663

State Park or 1-800-44-PARKS

..... (1-800-447-2757)

[www.michigan.gov](http://www.michigan.gov)

Port Huron KOA ..... 810-987-4070

[www.koa.com](http://www.koa.com)

Port Huron Township RV Park ..... 810-982-6765

[www.northhuronhuron.org](http://www.northhuronhuron.org)

Ruby Campground ..... 810-324-2766

[www.rubycampground.com](http://www.rubycampground.com)

Stafford County Park ..... 989-428-4213

[www.huroncountyparks.com](http://www.huroncountyparks.com)

Wagener County Park ..... 989-479-9131

[www.huroncountyparks.com](http://www.huroncountyparks.com)

BOATINGS

Algonac Harbour Club ..... 810-794-4448

Bark Sharly Marina ..... 810-648-4407

Port Sanilac

Belle River Marine ..... 810-765-5656

Marine City

Bridge Harbor Marina ..... 810-982-2492

Port Huron

Desmond Marine ..... 810-982-3990

Port Huron

Harbor Beach Marina ..... 989-479-9707

Lexington Harbor ..... 810-359-5600

..... or 810-359-5612

Marine City Boat Launch ..... 810-765-5605

Marine City Marine

and Gas Dock ..... 810-420-5106

M&D Marine ..... 989-738-5001

Port Austin

Offshore Marina ..... 989-479-6064

Harbor Beach



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 Lexington Marina ..... 810-359-5410  
 Port Austin State Harbor ..... 989-738-8712  
 Port Huron Harbor ..... 810-984-9744  
 Port Sanilac Harbor ..... 810-622-9610  
 Port Sanilac Marina ..... 810-622-9651  
 River's Bend Marina ..... 810-329-2900  
 St. Clair  
 St. Clair Harbor ..... 810-329-4125

**PARKS AND RECREATION**

**Algonac Parks**  
 City Hall ..... 810-794-9361  
[www.algonac-clay-recreation.org](http://www.algonac-clay-recreation.org)  
**Clay Parks** ..... 810-794-9303  
[www.claytownship.org](http://www.claytownship.org)  
**Harbor Beach Parks**  
 City Hall ..... 989-479-9554  
[www.harborbeachmi.org/parks](http://www.harborbeachmi.org/parks)  
**Huron County Parks** ..... 1-877-404-7447  
[www.huroncountyparks.com](http://www.huroncountyparks.com)  
**Lexington Parks** ..... 810-359-5500  
[www.lexingtonmichigan.org](http://www.lexingtonmichigan.org)  
**Marine City Parks** ..... 810-765-8846  
[www.visitmarinecity.com](http://www.visitmarinecity.com)  
**Port Austin Parks** ..... 989-738-5199  
[www.portaustinarea.com](http://www.portaustinarea.com)  
**Port Huron Parks** ..... 810-984-9760  
[www.porthuron.org](http://www.porthuron.org)  
**Port Sanilac Parks**  
 Village Hall ..... 810-622-9963  
[www.portsanilac.net](http://www.portsanilac.net)  
**St. Clair County Parks** ..... 810-989-6960  
[www.stclaircountyparks.org](http://www.stclaircountyparks.org)  
**St. Clair Parks** ..... 810-329-7121  
[www.cityofstclair.com](http://www.cityofstclair.com)  
**State Parks**  
 Camping ..... 810-765-5605  
 Reservations ..... 810-447-2757  
[www.michigan.gov](http://www.michigan.gov)

**GREEN AND BLUE WATERS**

**Alice W. Moore Woods  
 Nature Sanctuary**  
**517-655-5655**  
 This area features mature oak-hickory  
 woods with peaceful ponds, and a  
 nature trail for hiking/walking.  
 Hawthorne and Stratford Sts.,  
 St. Clair  
[www.michiganature.org](http://www.michiganature.org)

**BP Dome Petroleum Nature Trail**  
**810-329-7121**  
 Enjoy a pleasant 2.5-mile walk along  
 the Pine River. The entrance to the trail  
 is on the southeast side of the Fred  
 Moore Bridge, that crosses the Pine  
 River at the city's west entrance.  
 Near Fred Moore Hwy.  
 and Carney Dr., St. Clair  
[www.bpnaturetrail.com](http://www.bpnaturetrail.com)

**Bridge to Bay Trail**  
**St. Clair County Parks:**  
**810-989-6960**  
 The trail extends from St. Clair County's  
 northern borders; under the Blue Water  
 Bridges; through Port Huron, Marysville,  
 St. Clair, Marine City and Algonac; past  
 state and municipal parks, museums,  
 gazebos, and lighthouses.  
[www.stclaircountyparks.org](http://www.stclaircountyparks.org)

**Fort Gratiot Nature Preserve/  
 Bike Path**  
**810-385-4489**  
 The paved path runs approximately 3.7  
 miles (one-way). A 40-acre preserve  
 and pond on the trail has swans, marsh  
 hawks, geese, mallard ducks and more.  
 A floating observation deck allows visi-  
 tors to observe the pond wildlife.  
 Fort Gratiot  
[www.fortgratiotwp.org](http://www.fortgratiotwp.org)

**Greig Park Nature Trail**  
**Recreation Department:**  
**810-329-7121.**  
 This is a pleasant 1.5-mile nature/  
 interpretive trail through the woods,  
 with planked walkways over the marshy  
 areas. It can be used from dawn-dusk.  
 There is parking, restrooms, a children's  
 playground and a picnic area.  
 547 North Carney Dr., St. Clair  
[www.stclairontheriver.com](http://www.stclairontheriver.com)

**Harbor Beach Bike and  
 Pedestrian Path**  
**989-479-6477**  
 Connects the campground, marina,  
 parks, beach and the community's busi-  
 ness district.  
 Harbor Beach  
[www.harborbeachchamber.com](http://www.harborbeachchamber.com)

**Huron County Nature Center**  
**989-551-8400**  
 In Hume Township, it includes the wil-  
 derness arboretum, handicapped-accessi-  
 ble trails, a pavilion, restrooms and  
 maintained walking trails. Educational  
 programs are offered throughout the  
 summer.  
 Loesmore Rd., off Oak Beach Rd.,  
 eight miles southwest of Port Austin  
[www.huronnatc.org](http://www.huronnatc.org)

**James and Alice Brennan  
 Memorial Nature Sanctuary**  
**517-655-5655**  
 A scenic area along the Pine River with  
 a two-mile-long nature trail for hiking/  
 walking.  
 Bricker and Brennan Rds.,  
 near Emmett  
[www.michiganature.org](http://www.michiganature.org)

**Kayak and Canoe Water Access**  
 The waterways of St. Clair County have  
 been made more accessible, through  
 two canoe and kayak launches built  
 through the Access to Recreation initia-  
 tive. One is located off North River  
 Road in Fort Gratiot. Another launch is  
 located at the Boat Harbor in St. Clair,  
 which also rents canoes and kayaks.  
[www.accessstorec.org/  
 current.htm](http://www.accessstorec.org/current.htm)

**Pine River Nature Center**  
**810-325-9106**  
 The nature center has more than three  
 miles of trails, open daily. There is a  
 treehouse, accessible to anyone, includ-  
 ing people using wheelchairs and those  
 with other mobility issues.  
 2585 Castor Rd., Goodells  
[www.pnrca.org](http://www.pnrca.org)

**Port Crescent Day Use Park**  
**989-738-8663**  
 Offers beaches, picnic areas, a play-  
 ground, fishing, trails, a pavilion, elec-  
 tricity, running water, toilets, and a  
 bathhouse. A recreational passport is  
 required.  
 Port Crescent State Park,  
 1775 Port Austin Rd., Port Austin  
[www.portaustinarea.com](http://www.portaustinarea.com)

**St. John's Marsh**  
**810-794-9303**  
 Paddlers entering the expanse of wet-  
 lands will come upon a watery maze  
 of swaying grasses and aquatic plants.  
 Clay Township  
[www.claytownship.org](http://www.claytownship.org)

**Tip of the Thumb Heritage  
 Water Trail**  
**989-738-7600**  
 Best utilized via kayak to explore 139  
 miles of shoreline, from Lexington to  
 White Rock Park, south of Harbor  
 Beach; north to Port Austin; then south  
 to Quanicassacsee.  
[www.thumbtrails.com](http://www.thumbtrails.com)

**Wadhams to Avoca Trail**  
**St. Clair County  
 Parks: 810-989-6960**  
 Utilizes more than 12 miles of a historic  
 rail line, formerly owned by the CSX  
 Company. The trail features the 640-  
 foot Mill Creek Trestle, the longest of its  
 kind in Michigan.  
[www.stclaircountyparks.org](http://www.stclaircountyparks.org)

**Wineries**  
 Blue Water Winery  
 and Vineyard ..... 810-622-0328

attractions

# STUDIO 1219

Studio 1219 is the largest public art facility in Michigan's Thumb Region offering over 8,000 sq. ft. of total space.

Over 100 Artists on Display & Selling Artwork

**Offering:**

- Fine Arts Gallery • Pottery Studio
- Solo Artist Gallery • Gallery Reception

Admission is  
**FREE**

**810.984.ARTS**  
(2787)

Space Available for  
Classes • Private Parties  
Small Arts • Retail Businesses

1219 Military St., Port Huron

Go to [www.studio1219.com](http://www.studio1219.com) for upcoming events.

**Sign Up For Workshops & Classes Today!**

**ART CENTERS  
GALLERIES, MUSEUMS &  
ORGANIZATIONS**

**Artistic Images  
810-987-3730**

Offers custom artwork, portraits, and a fine arts and gift gallery. Student and professional art supplies are available in the store. Lessons in drawing, watercolor, acrylics and oil painting are available for all ages.

215 Huron Ave., Port Huron  
[www.leanandbeacapadesign.com](http://www.leanandbeacapadesign.com)

**Brush and Palette  
810-329-3887**

Displays a collection of limited-edition prints by many artists, and features Jim Clary prints. Specializes in custom picture framing, and offers a large selection of frames and matting materials.

201 North Riverside Ave., St. Clair

**Capt. Jim's Gallery  
810-987-0767**

Jim Clary has realized his boyhood dream of bringing ghost ships to life through art. His gallery offers a unique opportunity to view the ships of the Great Lakes, and to catch a glimpse of the stories that flow within troubled waters.

211 Huron Ave., Port Huron  
[www.jclary.com](http://www.jclary.com)

**Picture This Art Gallery  
810-765-1310**

This beautiful art gallery has been in business in downtown Marine City since 1989, and features local and nationally known artists, including maritime artwork. The gallery has a wide selection of limited-edition items, and specializes in custom framing and shadow box presentations.

220 South Water St., Marine City

**Red Mudd Studio  
810-367-7001**

The studio began in a basement in 2005, with one wheel and a sink. In the past years, the studio has grown and moved into the pole barn, with more than 900 square feet devoted to pottery, pit firing, Girl's Night Out classes and much more.

640 Richman Rd., Kimball  
[www.redmuddstudio.com](http://www.redmuddstudio.com)

**Spun Glass & Clay Gallery  
810-359-5222**

This is the Thumb area's first industrial art glass-blowing facility, owned and operated by artist/glass blower, Robin Hages. Offers a gallery of multimedia art, including ceramics, sculpture, paintings and blown glass.

7059 Lakeshore Rd., Lexington

**St. Clair Art Association  
River View Plaza: 810-329-9576**

The gallery displays many genres of art, including painting, pottery, photography, jewelry and gifts; much of the work is done by local artists. The gallery also offers appraisal.

201 North Riverside St., St. Clair  
[www.stclairart.org](http://www.stclairart.org)

**St. Clair County Community  
College Fine Arts Galleries  
810-989-5709**

Located on the SC4 College campus.  
Fine Arts Building, 323 Erie St.,  
Port Huron  
[www.sc4.edu](http://www.sc4.edu)

**Studio 1219  
810-984-2787**

The studio features local artists and exhibits, as well as beginner and intermediate classes. The studio also houses open studio space, an educational department and opportunities for small arts-related businesses.

1219 Military St., Port Huron  
[www.studio1219.com](http://www.studio1219.com)

**Thumb Arts Guild  
989-738-8736**

Established in June 2001, membership includes both professional and amateur artists in a variety of media. TAG sponsors a number of arts events throughout the year, including their juried art fair, "Art in the Park", every Labor Day weekend at Gallup Park in Port Austin.

Port Austin  
[www.thumbartsguild.com](http://www.thumbartsguild.com)

**International  
Symphony Orchestra  
810-984-8857**

The orchestra is a unique example of a musical cooperative effort between communities located in different countries. Formed in 1957 by the joining of two musical ensembles—the Little Orchestra Society of Sarnia and the Port Huron String Ensemble—this "international" organization has continued successfully for the past 40 years.

Port Huron  
[www.theiso.org](http://www.theiso.org)



**Performance Venues**

**East China Performing Arts Center**  
810-676-1146

The center is a state-of-the-art performance facility that supports the artistic needs of the East China School District, and presents cultural opportunities for the citizens of the Blue Water community.

1585 Meisner Rd., East China  
[www2.ecsd.us](http://www2.ecsd.us)

**McMorran Place Sports & Entertainment Center**  
810-985-6166

Whether you're planning a wedding reception, sporting event, concert, play, convention or trade show, the versatile and well-maintained McMorran Place, in downtown Port Huron, is as fine an activities center as you'll find in Michigan. McMorran Place is a 4,800-seat multipurpose arena, a pavilion and a theater. It was designed by Alden Dow and built in 1960.

701 McMorran Blvd., Port Huron  
[www.mcmorran.com](http://www.mcmorran.com)

**Theater**

**Barn Theatre**  
810-622-9114

Located in Dr. Loop's original Barn circa 1872, it is one of the last true barn theaters in the state, located at the Sanilac County Historic Village & Museum. It is open from June-September, with performances Thursday, Friday and Saturday.

242 South Ridge St., Port Sanilac  
[www.barntheatre.net](http://www.barntheatre.net)

**Lexington Music Theatre Company (LEXMTC)**  
810-359-2791 or  
1-877-4LEXMTC  
(1-877-453-9682)

This company has featured a variety of cultural productions that have enormously enriched the community.

7318 Huron Ave., Lexington  
[www.lexmtc.com](http://www.lexmtc.com)

**Port Austin Community Players**  
989-738-5217

Established in 1974, this community theater offers musicals, dramas, comedies, children's theater and musical programs throughout the year.

35 Railroad St., Port Austin  
[www.pacp.org](http://www.pacp.org)

**Port Huron Civic Theatre**  
810-984-4014

They work with the community's children, teenagers and adults in fantastic musical, family-friendly productions, and youth-oriented programs.

701 McMorran Blvd., Port Huron  
[www.phct.com](http://www.phct.com)

**LEXINGTON MUSIC THEATRE COMPANY (LEXMTC)**

**LEXINGTON MUSIC THEATRE COMPANY (LEXMTC)**  
7318 Huron Ave., Lexington  
810-359-2791

Ticket Information  
1-877-4LEXMTC  
(1-877-453-9682)  
[www.lexmtc.com](http://www.lexmtc.com)

AT&T Real Yellow Pages

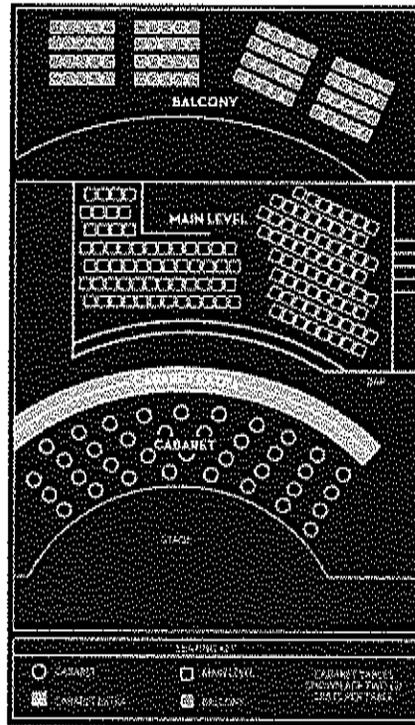
Project ReDirectory



**RECYCLE**

Your Updated  
Phone Book!

Call  
1-800-953-4400



Venue seating charts show the general layout - seat and stage locations may vary.

9.B

# Memo

To: TIFA Board Members  
From: Mary Ellen McDonald, CPFA/MiCPT  
Finance Director/Treasurer  
Date 2/8/13  
Re: **2013-2014 Budget Worksheets**

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Attached are the 2013-2014 Budget Worksheets that will need to be finished by the TIFA Board. I have completed the Revenue Budget Worksheets and the fixed expenditure amounts for the Expenditure Budget Worksheets. In addition, I have provided notes on the back page of each Expenditure Budget Worksheet to assist you in the budget process.

Please complete the following columns on the Expenditure Budget Worksheets:

- 2012-2013 Projected
- 2013-2014 Requested

Also, the back page of each Expenditure Budget Worksheet includes the Capital Outlay Purchases – please provide an explanation for each capital outlay purchase you want to include in the 2013-2014 Budget. NOTE: I have provided you with the explanation for the 2012-2013 Capital Outlay Budget Information.

If you have any questions, please contact me.

Thank you

## BUDGET RECAP REPORT

Fund 250: TIFA #1 FUND

2013-2014 FISCAL YEAR

|  | 2011-12<br>ACTIVITY | 2012-13<br>AMENDED<br>BUDGET | 2012-13<br>ACTIVITY<br>1/31/2013 | 2012-13<br>PROJECTED<br>ACTIVITY | 2013-14<br>REQUEST<br>BUDGET |
|--|---------------------|------------------------------|----------------------------------|----------------------------------|------------------------------|
| <b>Revenue:</b>                                  |                     |                              |                                  |                                  |                              |
| <b>Totals for Dept 000.000</b>                   | 70,131              | 68,075                       |                                  |                                  |                              |
| <b>Expenditure - Descriptions:</b>               |                     |                              |                                  |                                  |                              |
| <b>Totals for Dept 250.000</b>                   | \$ 57,704           | \$ 75,000                    |                                  |                                  |                              |
| <b>Totals:</b>                                   | \$ 57,704           | \$ 75,000                    | \$ -                             | \$ -                             | \$ -                         |
| <b>NET OF REVENUES/APPROPRIATIONS - FUND 250</b> | 12,427              | (6,925)                      | -                                | -                                |                              |
| <b>BEGINNING FUND BALANCE</b>                    | 4,517               | 16,944                       |                                  |                                  |                              |
| <b>ENDING FUND BALANCE</b>                       | 16,944              | 10,019                       | -                                | -                                |                              |

2013-2014 BUDGET REQUEST  
FOR  
TIFA #1 FUND REVENUE

| GL NUMBER                | DESCRIPTION          | 11-12<br>AMENDED<br>BUDGET | 11-12<br>ACTIVITY | 12-13<br>AMENDED<br>BUDGET | 12-13<br>ACTIVITY<br>THRU 01/31/13 | 12-13<br>PROJECTED<br>ACTIVITY | 13-14<br>REQUESTED<br>BUDGET |
|--------------------------|----------------------|----------------------------|-------------------|----------------------------|------------------------------------|--------------------------------|------------------------------|
| Fund 250 - TIFA 1        |                      |                            |                   |                            |                                    |                                |                              |
| ESTIMATED REVENUES       |                      |                            |                   |                            |                                    |                                |                              |
| Dept 000.000             |                      |                            |                   |                            |                                    |                                |                              |
| 250-000.000-402.000      | CURRENT PROPERTY TAX | 71,400.00                  | 70,096.00         | 68,025.00                  | 73,466.00                          | 73,465.00                      | 64,150.00                    |
| 250-000.000-665.000      | INTEREST             | 75.00                      | 35.00             | 50.00                      | 16.00                              | 35.00                          | 35.00                        |
| Totals for dept 000.000- |                      | 71,475.00                  | 70,131.00         | 68,075.00                  | 73,482.00                          | 73,500.00                      | 64,185.00                    |
| TOTAL ESTIMATED REVENUES |                      | 71,475.00                  | 70,131.00         | 68,075.00                  | 73,482.00                          | 73,500.00                      | 64,185.00                    |



2013-2014 BUDGET REQUEST  
FOR  
TIFA #1 FUND EXPENDITURES

| GL NUMBER                | DESCRIPTION             | 11-12<br>AMENDED<br>BUDGET | 11-12<br>ACTIVITY | 12-13<br>AMENDED<br>BUDGET | 12-13<br>ACTIVITY<br>THRU 01/31/13 | 12-13<br>PROJECTED<br>ACTIVITY | 13-14<br>REQUESTED<br>BUDGET |
|--------------------------|-------------------------|----------------------------|-------------------|----------------------------|------------------------------------|--------------------------------|------------------------------|
| Fund 250 - TIFA 1        |                         |                            |                   |                            |                                    |                                |                              |
| APPROPRIATIONS           |                         |                            |                   |                            |                                    |                                |                              |
| Dept 000.000             |                         |                            |                   |                            |                                    |                                |                              |
| 250-000.000-740.000      | GENERAL SUPPLY          | 21,300.00                  | 6,109.00          | 20,000.00                  |                                    |                                |                              |
| 250-000.000-801.000      | PROFESSIONAL SERV.      | 975.00                     | 950.00            | 1,000.00                   | 950.00                             |                                |                              |
| 250-000.000-801.100      | ADMINISTRATIVE SERVICES | 10,600.00                  | 10,600.00         | 10,600.00                  | 10,600.00                          | 10,600.00                      | 10,600.00                    |
| 250-000.000-802.000      | CONTRACTUAL SERV.       |                            | 2,750.00          | 2,500.00                   | 2,350.00                           | 2,350.00                       | 2,500.00                     |
| 250-000.000-880.000      | COMMUNITY PROMOTION     |                            | 1,250.00          | 2,000.00                   | 1,500.00                           |                                |                              |
| 250-000.000-901.000      | ADVERTISING             |                            |                   | 1,000.00                   |                                    |                                |                              |
| 250-000.000-970.000      | CAPITAL OUTLAY          | 6,000.00                   |                   | 3,000.00                   |                                    |                                |                              |
| 250-000.000-991.000      | PRINCIPAL PAYMENT       | 25,000.00                  | 25,000.00         | 25,000.00                  | 25,000.00                          | 25,000.00                      | 25,000.00                    |
| 250-000.000-995.000      | INTEREST EXPENSE        | 10,775.00                  | 10,770.00         | 9,625.00                   | 5,098.00                           | 9,625.00                       | 8,240.00                     |
| 250-000.000-998.000      | AGENT FEES              | 275.00                     | 275.00            | 275.00                     | 138.00                             | 275.00                         | 275.00                       |
| Totals for dept 000.000- |                         | 74,925.00                  | 57,704.00         | 75,000.00                  | 45,636.00                          | 47,850.00                      | 46,615.00                    |
| TOTAL APPROPRIATIONS     |                         | 74,925.00                  | 57,704.00         | 75,000.00                  | 45,636.00                          | 47,850.00                      | 46,615.00                    |



## BUDGET RECAP REPORT

Fund 251: TIFA #2 FUND

2013-2014 FISCAL YEAR

|  | 2011-12<br>ACTIVITY | 2012-13<br>AMENDED<br>BUDGET | 2012-13<br>ACTIVITY<br>1/31/2013 | 2012-13<br>PROJECTED<br>ACTIVITY | 2013-14<br>REQUEST<br>BUDGET |
|--|---------------------|------------------------------|----------------------------------|----------------------------------|------------------------------|
| <b>Revenue:</b>                                  |                     |                              |                                  |                                  |                              |
| <b>Totals for Dept 000.000</b>                   | 82,526              | 82,100                       |                                  |                                  |                              |
| <b>Expenditure - Descriptions:</b>               |                     |                              |                                  |                                  |                              |
| Totals for Dept 251.000                          | \$ 194,710          | \$ 312,800                   |                                  |                                  |                              |
| <b>Totals:</b>                                   | \$ 194,710          | \$ 312,800                   | \$ -                             | \$ -                             | \$ -                         |
| <b>NET OF REVENUES/APPROPRIATIONS - FUND 251</b> | (112,184)           | (230,700)                    | -                                | -                                |                              |
| <b>BEGINNING FUND BALANCE</b>                    | 529,984             | 417,800                      |                                  |                                  |                              |
| <b>ENDING FUND BALANCE</b>                       | 417,800             | 187,100                      | -                                | -                                |                              |

2013-2014 BUDGET REQUEST  
FOR  
TIFA #2 FUND REVENUE

| GL NUMBER                | DESCRIPTION          | 11-12<br>AMENDED<br>BUDGET | 11-12<br>ACTIVITY | 12-13<br>AMENDED<br>BUDGET | 12-13<br>ACTIVITY<br>THRU 01/31/13 | 12-13<br>PROJECTED<br>ACTIVITY | 13-14<br>REQUESTED<br>BUDGET | F |
|--------------------------|----------------------|----------------------------|-------------------|----------------------------|------------------------------------|--------------------------------|------------------------------|---|
| Fund 251 - TIFA 2        |                      |                            |                   |                            |                                    |                                |                              |   |
| ESTIMATED REVENUES       |                      |                            |                   |                            |                                    |                                |                              |   |
| Dept 000.000             |                      |                            |                   |                            |                                    |                                |                              |   |
| 251-000.000-402.000      | CURRENT PROPERTY TAX | 84,250.00                  | 81,975.00         | 81,475.00                  | 70,815.00                          | 70,815.00                      | 31,275.00                    |   |
| 251-000.000-665.000      | INTEREST             | 750.00                     | 551.00            | 625.00                     | 162.00                             | 325.00                         | 325.00                       |   |
| Totals for dept 000.000- |                      | 85,000.00                  | 82,526.00         | 82,100.00                  | 70,977.00                          | 71,140.00                      | 31,600.00                    |   |
| TOTAL ESTIMATED REVENUES |                      | 85,000.00                  | 82,526.00         | 82,100.00                  | 70,977.00                          | 71,140.00                      | 31,600.00                    |   |



2013-2014 BUDGET REQUEST  
FOR  
TIFA #2 EXPENDITURES

| GL NUMBER                | DESCRIPTION                 | 11-12<br>AMENDED<br>BUDGET | 11-12<br>ACTIVITY | 12-13<br>AMENDED<br>BUDGET | 12-13<br>ACTIVITY<br>THRU 01/31/13 | 12-13<br>PROJECTED<br>ACTIVITY | 13-14<br>REQUESTED<br>BUDGET |
|--------------------------|-----------------------------|----------------------------|-------------------|----------------------------|------------------------------------|--------------------------------|------------------------------|
| Fund 251 - TIFA 2        |                             |                            |                   |                            |                                    |                                |                              |
| APPROPRIATIONS           |                             |                            |                   |                            |                                    |                                |                              |
| Dept 000.000             |                             |                            |                   |                            |                                    |                                |                              |
| 251-000.000-740.000      | GENERAL SUPPLY              | 25,000.00                  | 2,116.00          | 23,000.00                  |                                    |                                |                              |
| 251-000.000-801.000      | PROFESSIONAL SERV.          | 19,275.00                  | 42,948.00         | 15,000.00                  | 1,275.00                           |                                |                              |
| 251-000.000-801.100      | ADMINISTRATIVE SERVICES     | 31,800.00                  | 31,800.00         | 31,800.00                  | 31,800.00                          | 31,800.00                      | 31,800.00                    |
| 251-000.000-880.000      | COMMUNITY PROMOTION         | 7,000.00                   | 3,250.00          | 7,000.00                   | 1,729.00                           |                                |                              |
| 251-000.000-901.000      | ADVERTISING                 |                            |                   | 1,000.00                   |                                    |                                |                              |
| 251-000.000-970.000      | CAPITAL OUTLAY              | 250,000.00                 |                   | 200,000.00                 |                                    |                                |                              |
| 251-000.000-970.000-P    | CAPITAL OUTLAY              |                            | 79,596.00         |                            |                                    |                                |                              |
| 251-000.000-999.000      | CONTRIBUTION TO OTHER FUNDS | 35,000.00                  | 35,000.00         | 35,000.00                  | 35,000.00                          | 35,000.00                      | -                            |
| Totals for dept 000.000- |                             | 368,075.00                 | 194,710.00        | 312,800.00                 | 69,804.00                          | 66,800.00                      | 31,800.00                    |
| TOTAL APPROPRIATIONS     |                             | 368,075.00                 | 194,710.00        | 312,800.00                 | 69,804.00                          | 66,800.00                      | 31,800.00                    |



## BUDGET RECAP REPORT

Fund 252: TIFA #3 FUND

2013-2014 FISCAL YEAR

|  | 2011-12<br>ACTIVITY | 2012-13<br>AMENDED<br>BUDGET | 2012-13<br>ACTIVITY<br>1/31/2013 | 2012-13<br>PROJECTED<br>ACTIVITY | 2013-14<br>REQUEST<br>BUDGET |
|--|---------------------|------------------------------|----------------------------------|----------------------------------|------------------------------|
| Revenue:   |                     |                              |                                  |                                  |                              |
| <b>Totals for Dept 000.000</b>                   | 230,456             | 240,150                      |                                  |                                  |                              |
| <b>Expenditure - Descriptions:</b>               |                     |                              |                                  |                                  |                              |
| Totals for Dept 252.000                          | \$ 400,338          | \$ 711,600                   |                                  |                                  |                              |
| <b>Totals:</b>                                   | \$ 400,338          | \$ 711,600                   | \$ -                             | \$ -                             | \$ -                         |
| <b>NET OF REVENUES/APPROPRIATIONS - FUND 252</b> |                     |                              |                                  |                                  |                              |
|  | (169,882)           | (471,450)                    | -                                | -                                |                              |
| <b>BEGINNING FUND BALANCE</b>                    | 882,385             | 712,603                      |                                  |                                  |                              |
| <b>ENDING FUND BALANCE</b>                       | 712,503             | 241,053                      | -                                | -                                |                              |

2013-2014 BUDGET REQUEST  
FOR  
TIFA #3 REVENUE

| GL NUMBER                       | DESCRIPTION          | 11-12<br>AMENDED<br>BUDGET | 11-12<br>ACTIVITY | 12-13<br>AMENDED<br>BUDGET | 12-13<br>ACTIVITY<br>THRU 01/31/13 | 12-13<br>PROJECTED<br>ACTIVITY | 13-14<br>REQUESTED<br>BUDGET |
|---------------------------------|----------------------|----------------------------|-------------------|----------------------------|------------------------------------|--------------------------------|------------------------------|
| <b>Fund 252 - TIFA 3</b>        |                      |                            |                   |                            |                                    |                                |                              |
| <b>ESTIMATED REVENUES</b>       |                      |                            |                   |                            |                                    |                                |                              |
| Dept 000.000                    |                      |                            |                   |                            |                                    |                                |                              |
| 252-000.000-402.000             | CURRENT PROPERTY TAX | 264,150.00                 | 229,330.00        | 238,950.00                 | 199,003.00                         | 194,125.00                     | 95,300.00                    |
| 252-000.000-665.000             | INTEREST             | 2,000.00                   | 1,126.00          | 1,200.00                   | 344.00                             | 650.00                         | 650.00                       |
| <b>Totals for dept 000.000-</b> |                      | <b>266,150.00</b>          | <b>230,456.00</b> | <b>240,150.00</b>          | <b>199,347.00</b>                  | <b>194,775.00</b>              | <b>95,950.00</b>             |
| <b>TOTAL ESTIMATED REVENUES</b> |                      | <b>266,150.00</b>          | <b>230,456.00</b> | <b>240,150.00</b>          | <b>199,347.00</b>                  | <b>194,775.00</b>              | <b>95,950.00</b>             |



2013-2014 BUDGET REQUEST  
FOR  
TIFA #3 EXPENDITURES

| GL NUMBER                      | DESCRIPTION                 | 11-12<br>AMENDED<br>BUDGET | 11-12<br>ACTIVITY | 12-13<br>AMENDED<br>BUDGET | 12-13<br>ACTIVITY<br>THRU 01/31/13 | 12-13<br>PROJECTED<br>ACTIVITY | 13-14<br>REQUEST#0<br>BUDGET |
|--------------------------------|-----------------------------|----------------------------|-------------------|----------------------------|------------------------------------|--------------------------------|------------------------------|
| Fund 252 - TIFA 3              |                             |                            |                   |                            |                                    |                                |                              |
| APPROPRIATIONS                 |                             |                            |                   |                            |                                    |                                |                              |
| Dept 000.000                   |                             |                            |                   |                            |                                    |                                |                              |
| 252-000.000-740.000            | GENERAL SUPPLY              | 30,000.00                  | 2,116.00          | 27,000.00                  |                                    |                                |                              |
| 252-000.000-801.000            | PROFESSIONAL SERV.          | 25,000.00                  | 85,180.00         | 25,000.00                  | 1,835.00                           |                                |                              |
| 252-000.000-801.100            | ADMINISTRATIVE SERVICES     | 63,600.00                  | 63,600.00         | 63,600.00                  | 63,600.00                          | 63,600.00                      | 63,600.00                    |
| 252-000.000-880.000            | COMMUNITY PROMOTION         | 10,000.00                  | 5,250.00          | 10,000.00                  | 2,438.00                           |                                |                              |
| 252-000.000-901.000            | ADVERTISING                 |                            |                   | 1,000.00                   |                                    |                                |                              |
| 252-000.000-970.000            | CAPITAL OUTLAY              | 620,000.00                 |                   | 500,000.00                 |                                    |                                |                              |
| 252-000.000-970.000-PHASE I-CH | CAPITAL OUTLAY              |                            | 159,192.00        |                            |                                    |                                |                              |
| 252-000.000-999.000            | CONTRIBUTION TO OTHER FUNDS | 85,000.00                  | 85,000.00         | 85,000.00                  | 85,000.00                          | 85,000.00                      | -                            |
| Totals for dept 000.000-       |                             | 833,600.00                 | 400,338.00        | 711,600.00                 | 152,873.00                         | 148,600.00                     | 63,600.00                    |
| TOTAL APPROPRIATIONS           |                             | 833,600.00                 | 400,338.00        | 711,600.00                 | 152,873.00                         | 148,600.00                     | 63,600.00                    |



# Capital Improvement Program

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## FROM THE FEBRUARY 11, 2013 PLANNING COMMISSION MEETING

Commissioner Draft presented a list of capital improvement project recommendations that included paving projects and on-going water main replacements. He reported that he would be meeting with Senator Pavlov regarding funds available on a matching basis; and, if available, he recommended using TIFA funds as the source of the matching funds.

Mayor Browne suggested converting the Nautical Mile Park and installing a splash pad and ice skating rink to create a Campus Martius-style area at an estimated cost of \$150,000. Because the water would be pumped out of the river, he said, it would be an *open system* allowing for the costs to be lower than similar projects constructed in neighboring communities.

City Manager Gabor suggested that the splash pad and ice skating rink would be better located in the park near the beach.

Commissioner Skwiers presented photographs of playground equipment, and commented on community involvement to install the structures.

Discussion ensued, and it was agreed that the splash pad, ice skating rink, and playground equipment were good projects but more for the Recreation Plan.

Motion by Mayor Browne, seconded by Commissioner Draft, to adopt a Capital Improvement Program of priority-rated public structures and improvements, as follows:

|  |                      |
|--|----------------------|
| 1. North Belle River Avenue - Paving                 | \$250,000            |
| 2. West Boulevard – Paving                           | \$500,000            |
| 3. South Main Street – Paving                        | \$750,000            |
| 4. Water Main Replacements (on-going)                | \$ ???               |
| 5. Downtown River Walk Construction – Phase 2        | \$381,090            |
| 6. Downtown River Walk Construction – Phase 3        | \$367,730            |
| 7. Broadway Park Expansions                          | \$886,240            |
| 8. Nautical Mile Park Expansion                      | \$364,900            |
| 9. Ward Street Bicycle Path Construction             | \$550,440            |
| 10. Sewer and Water Expansion / Plank Road Expansion | \$ ???               |
| 11. 300 Broadway Restoration                         | \$2,500,000          |
| 12. Sidewalk Improvement Plan                        | Current City Program |
| 13. Belle River Marine Land Acquisition              | \$1,600,000          |

All Ayes. Motion Carried.

# Memo

To: John Gabor, City Manager

From: Mary Ellen McDonald, CPFA/MiCPT  
Finance Director/Treasurer

Date 1/11/13

Re: **PRELIMINARY FINANCIAL STATEMENTS FOR DECEMBER 2012**

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Please include the attached **Preliminary Financial Statements for December 2012** on the agenda for the next City Council Meeting. If you have any questions, please contact me.

Thank you

BALANCE SHEET FOR CITY OF MARINE CITY  
Period Ending 12/31/2012  
PRELIMINARY FINANCIAL STATEMENTS-DECEMBER 2012

Fund 250 TIFA 1

| Number                             | Description                   | Balance          |
|------------------------------------|-------------------------------|------------------|
| *** Assets ***                     |                               |                  |
| 0-000.000-001.001                  | CASH                          | 49,076.40        |
| <b>Total Assets</b>                |                               | <b>49,076.40</b> |
| *** Fund Balance ***               |                               |                  |
| 0-000.000-353.027                  | DESIGNATED FUNDS-STREET SCAPE | 10,000.00        |
| 0-000.000-390.000                  | Fund Balance                  | 16,944.10        |
| <b>Total Fund Balance</b>          |                               | <b>26,944.10</b> |
| Beginning Fund Balance             |                               | 26,944.10        |
| Net of Revenues VS Expenditures    |                               | 22,132.30        |
| Ending Fund Balance                |                               | 49,076.40        |
| Total Liabilities And Fund Balance |                               | 49,076.40        |

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 User: McDonald  
 Job: Marine City

REVENUE AND EXPENDITURE REPORT FOR CITY OF MARINE CITY  
 PERIOD ENDING 12/31/2012

PRELIMINARY FINANCIAL STATEMENTS-DECEMBER 2012

| IL NUMBER                      | DESCRIPTION             | 2012-13<br>ORIGINAL<br>BUDGET | 2012-13<br>AMENDED<br>BUDGET | END BALANCE<br>12/31/2012<br>NORM (ABNORM) | ACTIVITY FOR<br>MONTH 12/31/2<br>INCR (DECR) | EN<br>YEAR |
|--------------------------------|-------------------------|-------------------------------|------------------------------|--|--|------------|
| fund 250 - TIFA 1              |                         |                               |                              |  |  |            |
| Revenues                       |                         |                               |                              |  |  |            |
| Dept 000.000                   |                         |                               |                              |  |  |            |
| 50-000.000-402.000             | CURRENT PROPERTY TAX    | 68,025.00                     | 68,025.00                    | 67,757.36                                  | 0.00   |            |
| 50-000.000-665.000             | INTEREST                | 50.00                         | 50.00                        | 9.94                                       | 0.00   |            |
| Total Dept 000.000             |                         | 68,075.00                     | 68,075.00                    | 67,767.30                                  | 0.00   |            |
| TOTAL Revenues                 |                         | 68,075.00                     | 68,075.00                    | 67,767.30                                  | 0.00   |            |
| Expenditures                   |                         |                               |                              |  |  |            |
| Dept 000.000                   |                         |                               |                              |  |  |            |
| 50-000.000-740.000             | GENERAL SUPPLY          | 20,000.00                     | 20,000.00                    | 0.00                                       | 0.00   |            |
| 50-000.000-801.000             | PROFESSIONAL SERV.      | 1,000.00                      | 1,000.00                     | 950.00                                     | 0.00   |            |
| 50-000.000-801.100             | ADMINISTRATIVE SERVICES | 10,600.00                     | 10,600.00                    | 10,600.00                                  | 0.00   |            |
| 50-000.000-802.000             | CONTRACTUAL SERV.       | 2,500.00                      | 2,500.00                     | 2,350.00                                   | 0.00   |            |
| 50-000.000-880.000             | COMMUNITY PROMOTION     | 2,000.00                      | 2,000.00                     | 1,500.00                                   | 0.00   |            |
| 50-000.000-901.000             | ADVERTISING             | 1,000.00                      | 1,000.00                     | 0.00                                       | 0.00   |            |
| 50-000.000-970.000             | CAPITAL OUTLAY          | 3,000.00                      | 3,000.00                     | 0.00                                       | 0.00   |            |
| 50-000.000-991.000             | PRINCIPAL PAYMENT       | 25,000.00                     | 25,000.00                    | 25,000.00                                  | 0.00   |            |
| 50-000.000-995.000             | INTEREST EXPENSE        | 9,625.00                      | 9,625.00                     | 5,097.50                                   | 0.00   |            |
| 50-000.000-998.000             | AGENT FEES              | 275.00                        | 275.00                       | 137.50                                     | 0.00   |            |
| Total Dept 000.000             |                         | 75,000.00                     | 75,000.00                    | 45,635.00                                  | 0.00   |            |
| TOTAL Expenditures             |                         | 75,000.00                     | 75,000.00                    | 45,635.00                                  | 0.00   |            |
| fund 250:                      |                         |                               |                              |  |  |            |
| TOTAL REVENUES                 |                         | 68,075.00                     | 68,075.00                    | 67,767.30                                  | 0.00   |            |
| TOTAL EXPENDITURES             |                         | 75,000.00                     | 75,000.00                    | 45,635.00                                  | 0.00   |            |
| NET OF REVENUES & EXPENDITURES |                         | (6,925.00)                    | (6,925.00)                   | 22,132.30                                  | 0.00   |            |

BALANCE SHEET FOR CITY OF MARINE CITY  
Period Ending 12/31/2012  
PRELIMINARY FINANCIAL STATEMENTS-DECEMBER 2012

Fund 251 TIFA 2

| Account Number                     | Description  | Balance           |
|------------------------------------|--------------|-------------------|
| *** Assets ***                     |              |                   |
| 51-000.000-001.001                 | CASH         | 416,143.87        |
| Total Assets                       |              | <u>416,143.87</u> |
| *** Fund Balance ***               |              |                   |
| 51-000.000-390.000                 | Fund Balance | 417,800.78        |
| Total Fund Balance                 |              | <u>417,800.78</u> |
| Beginning Fund Balance             |              | 417,800.78        |
| Net of Revenues VS Expenditures    |              | (1,656.91)        |
| Ending Fund Balance                |              | 416,143.87        |
| Total Liabilities And Fund Balance |              | 416,143.87        |

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 DB: Marine City

REVENUE AND EXPENDITURE REPORT FOR CITY OF MARINE CITY  
 PERIOD ENDING 12/31/2012

PRELIMINARY FINANCIAL STATEMENTS-DECEMBER 2012

| L NUMBER                       | DESCRIPTION                 | 2012-13            | 2012-13           | END BALANCE                 | ACTIVITY FOR                 | EN<br>YEAR |
|--------------------------------|-----------------------------|--------------------|-------------------|-----------------------------|------------------------------|------------|
|                                |                             | ORIGINAL<br>BUDGET | AMENDED<br>BUDGET | 12/31/2012<br>NORM (ABNORM) | MONTH 12/31/2<br>INCR (DECR) |            |
| und 251 - TIFA 2               |                             |                    |                   |                             |                              |            |
| Revenues                       |                             |                    |                   |                             |                              |            |
| Dept 000.000                   |                             |                    |                   |                             |                              |            |
| 51-000.000-402.000             | CURRENT PROPERTY TAX        | 81,475.00          | 81,475.00         | 68,031.66                   | 0.00                         |            |
| 51-000.000-665.000             | INTEREST                    | 625.00             | 625.00            | 115.59                      | 0.00                         |            |
| Total Dept 000.000             |                             | 82,100.00          | 82,100.00         | 68,147.25                   | 0.00                         |            |
| TOTAL Revenues                 |                             | 82,100.00          | 82,100.00         | 68,147.25                   | 0.00                         |            |
| Expenditures                   |                             |                    |                   |                             |                              |            |
| Dept 000.000                   |                             |                    |                   |                             |                              |            |
| 51-000.000-740.000             | GENERAL SUPPLY              | 23,000.00          | 23,000.00         | 0.00                        | 0.00                         |            |
| 51-000.000-801.000             | PROFESSIONAL SERV.          | 15,000.00          | 15,000.00         | 1,275.00                    | 0.00                         |            |
| 51-000.000-801.100             | ADMINISTRATIVE SERVICES     | 31,800.00          | 31,800.00         | 31,800.00                   | 0.00                         |            |
| 51-000.000-880.000             | COMMUNITY PROMOTION         | 7,000.00           | 7,000.00          | 1,729.16                    | 0.00                         |            |
| 51-000.000-901.000             | ADVERTISING                 | 1,000.00           | 1,000.00          | 0.00                        | 0.00                         |            |
| 51-000.000-970.000             | CAPITAL OUTLAY              | 200,000.00         | 200,000.00        | 0.00                        | 0.00                         |            |
| 51-000.000-999.000             | CONTRIBUTION TO OTHER FUNDS | 35,000.00          | 35,000.00         | 35,000.00                   | 0.00                         |            |
| Total Dept 000.000             |                             | 312,800.00         | 312,800.00        | 69,804.16                   | 0.00                         |            |
| TOTAL Expenditures             |                             | 312,800.00         | 312,800.00        | 69,804.16                   | 0.00                         |            |
| und 251:                       |                             |                    |                   |                             |                              |            |
| TOTAL REVENUES                 |                             | 82,100.00          | 82,100.00         | 68,147.25                   | 0.00                         |            |
| TOTAL EXPENDITURES             |                             | 312,800.00         | 312,800.00        | 69,804.16                   | 0.00                         |            |
| NET OF REVENUES & EXPENDITURES |                             | (230,700.00)       | (230,700.00)      | (1,656.91)                  | 0.00                         |            |

BALANCE SHEET FOR CITY OF MARINE CITY  
Period Ending 12/31/2012  
PRELIMINARY FINANCIAL STATEMENTS-DECEMBER 2012

Fund 252 TIFA 3

| Number                             | Description                       | Balance           |
|------------------------------------|-----------------------------------|-------------------|
| *** Assets ***                     |                                   |                   |
| 2-000.000-001.001                  | CASH                              | 903,124.06        |
| Total Assets                       |                                   | <u>903,124.06</u> |
| *** Fund Balance ***               |                                   |                   |
| 2-000.000-353.025                  | DESIGNATED FUNDS-LAND ACQUISITION | 152,725.21        |
| 2-000.000-390.000                  | Fund Balance                      | 712,503.57        |
| Total Fund Balance                 |                                   | <u>865,228.78</u> |
| Beginning Fund Balance             |                                   | 865,228.78        |
| Net of Revenues VS Expenditures    |                                   | 37,895.28         |
| Ending Fund Balance                |                                   | 903,124.06        |
| Total Liabilities And Fund Balance |                                   | 903,124.06        |

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REVENUE AND EXPENDITURE REPORT FOR CITY OF MARINE CITY

PERIOD ENDING 12/31/2012

PRELIMINARY FINANCIAL STATEMENTS-DECEMBER 2012

| GL NUMBER                      | DESCRIPTION                 | 2012-13<br>ORIGINAL<br>BUDGET | 2012-13<br>AMENDED<br>BUDGET | END BALANCE<br>12/31/2012<br>NORM (ABNORM) | ACTIVITY FOR<br>MONTH 12/31/2<br>INCR (DECR) | FI<br>YEAS |
|--------------------------------|-----------------------------|-------------------------------|------------------------------|--|--|------------|
| Fund 252 - TIFA 3              |                             |                               |                              |  |  |            |
| Revenues                       |                             |                               |                              |  |  |            |
| Dept 000.000                   |                             |                               |                              |  |  |            |
| 252-000.000-402.000            | CURRENT PROPERTY TAX        | 238,950.00                    | 238,950.00                   | 190,524.95                                 | 0.00   |            |
| 252-000.000-665.000            | INTEREST                    | 1,200.00                      | 1,200.00                     | 243.63                                     | 0.00   |            |
| Total Dept 000.000             |                             | 240,150.00                    | 240,150.00                   | 190,768.58                                 | 0.00   |            |
| TOTAL Revenues                 |                             | 240,150.00                    | 240,150.00                   | 190,768.58                                 | 0.00   |            |
| Expenditures                   |                             |                               |                              |  |  |            |
| Dept 000.000                   |                             |                               |                              |  |  |            |
| 52-000.000-740.000             | GENERAL SUPPLY              | 27,000.00                     | 27,000.00                    | 0.00                                       | 0.00   |            |
| 52-000.000-801.000             | PROFESSIONAL SERV.          | 25,000.00                     | 25,000.00                    | 1,835.00                                   | 0.00   |            |
| 52-000.000-801.100             | ADMINISTRATIVE SERVICES     | 63,600.00                     | 63,600.00                    | 63,600.00                                  | 0.00   |            |
| 52-000.000-880.000             | COMMUNITY PROMOTION         | 10,000.00                     | 10,000.00                    | 2,438.30                                   | 0.00   |            |
| 52-000.000-901.000             | ADVERTISING                 | 1,000.00                      | 1,000.00                     | 0.00                                       | 0.00   |            |
| 52-000.000-970.000             | CAPITAL OUTLAY              | 500,000.00                    | 500,000.00                   | 0.00                                       | 0.00   |            |
| 52-000.000-999.000             | CONTRIBUTION TO OTHER FUNDS | 85,000.00                     | 85,000.00                    | 85,000.00                                  | 0.00   |            |
| Total Dept 000.000             |                             | 711,600.00                    | 711,600.00                   | 152,873.30                                 | 0.00   |            |
| TOTAL Expenditures             |                             | 711,600.00                    | 711,600.00                   | 152,873.30                                 | 0.00   |            |
| Fund 252:                      |                             |                               |                              |  |  |            |
| TOTAL REVENUES                 |                             | 240,150.00                    | 240,150.00                   | 190,768.58                                 | 0.00   |            |
| TOTAL EXPENDITURES             |                             | 711,600.00                    | 711,600.00                   | 152,873.30                                 | 0.00   |            |
| NET OF REVENUES & EXPENDITURES |                             | (471,450.00)                  | (471,450.00)                 | 37,895.28                                  | 0.00   |            |