



Item	Comments	2014 Replacement Cost	In Service Year	Useful Life Yrs	Duty Load	Budget Year(s)										
						CURRENT YR 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	5 Years 2021-25	5 Years 2026-30	5 Years 2031-35	5 Years 2036-40
						Estimated Inflation Rate (Per/Yr):										
						0.0%	0.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Rescue Truck (R1)		\$30,000	2011	5					30,000				30,000	30,000	30,000	30,000
Grass Truck (G1)	G1 is almost 15 years old with over 100,000 miles.	\$40,000	1999	15						40,000					40,000	
Grass Truck (G2)	Backfill from R1 (Added Unit)															
Tanker Truck (W1)	New tanker is needed to replace the 30 yr old one	\$160,000	1983	30				160,000								
Ladder Truck	Not Required - Need to sell		1979													
Zodiac Boat		\$40,000	2004	15									40,000			40,000
Tanker Truck (W2)	Keep in service as long as possible	\$160,000	2007	30										160,000		
Engine Truck (E1)	Will need to replace to meet safety & NFPA/ISO compliance	\$360,000	1999	25			7,000						360,000			
Engine Truck (E2)	Why not same issue as E1	\$360,000	1992	25									360,000			360,000
Rescue Truck (R2)	Keep as long as possible	\$30,000	2000	10										30,000		
Fire Helmets	Helmets will need to be compliant to MIOSHA standards	\$12,000	2004	10			12,000						12,000		12,000	
Rescue Equipment	Replacement of aging AED's & technology would be needed. MSA air packs need upgrades.	\$12,000	2007	8			12,000						12,000		12,000	
Building & Grounds Maint	Fire station roof is experiencing several structural issues which are causing ongoing leak problems; Cement repair	\$45,000	1983	30			20,000		45,000							45,000
Air packs & Bottles	Air packs a& bottles are needed to replace 20 year old equipment. (\$6,000 Each)	\$43,000	1993	20										43,000		
Misc Equipment	Phone system, Frame ladder, Gas detector	\$6,200	1983	N/A			12,000									6,200
	<b>Present Value:</b>					-	63,000	160,000	75,000	40,000	0	360,000	454,000	263,000	100,200	475,000
	<b>Inflation Adjustment from 201314:</b>						-	6,464	4,591	3,297	0	45,418	83,226	64,007	30,709	177,073
	<b>Total Cost:</b>					\$ -	\$ 63,000	\$ 166,464	\$ 79,591	\$ 43,297	\$ 0	\$ 405,418	\$ 537,226	\$ 327,007	\$ 130,909	\$ 652,073
<b>Revenue Sources</b>																
	<b>Equipment Disposal Revenue:</b>					-	-	5,000	3,000	4,000	-	10,000	15,000	14,000	7,000	18,000
	<b>Capital Equip Replacement Line Item:</b>					-	26,000	26,000	26,000	26,000	26,000	26,000	130,000	130,000	130,000	130,000
	<b>Contract Over Charge:</b>					172,000	40,000	40,000	40,000	40,000	40,000	40,000	200,000	200,000	200,000	200,000
	<b>Carryover Balance:</b>					\$ 172,000	\$ 175,000	\$ 79,536	\$ 68,945	\$ 95,648	\$ 161,648	\$ (167,770)	\$ (359,997)	\$ (343,004)	\$ (136,914)	\$ (440,987)

Duty Load:  
1-Used Rarely or Emergency Only  
2-Light Use  
3-Moderate Use  
4-Daily Use  
5-Extreme Use or 24/7 Use