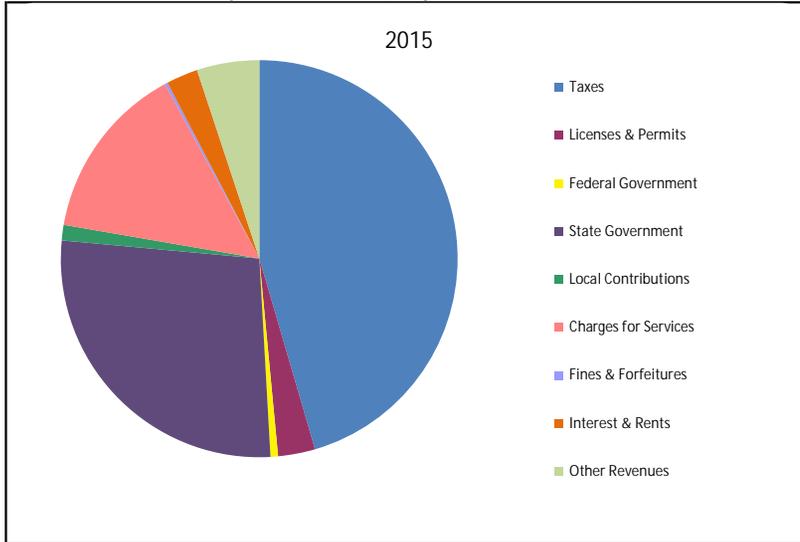


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marine City - St. Clair

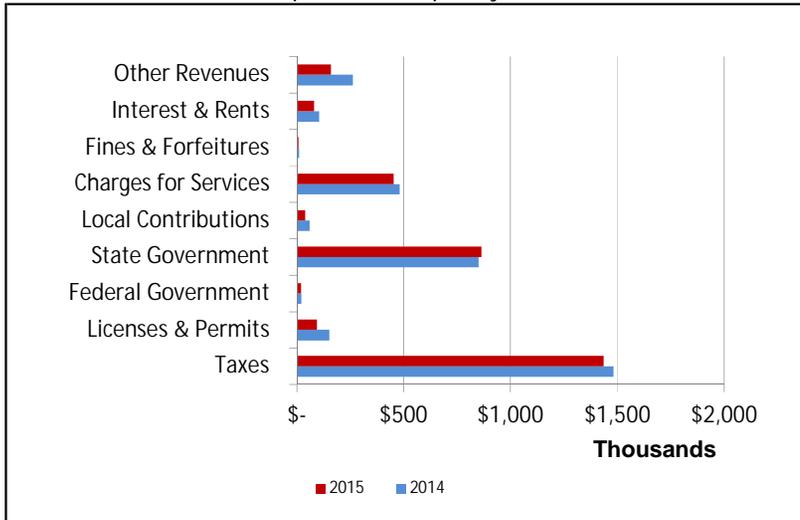
1. Where our money comes from (all governmental funds)



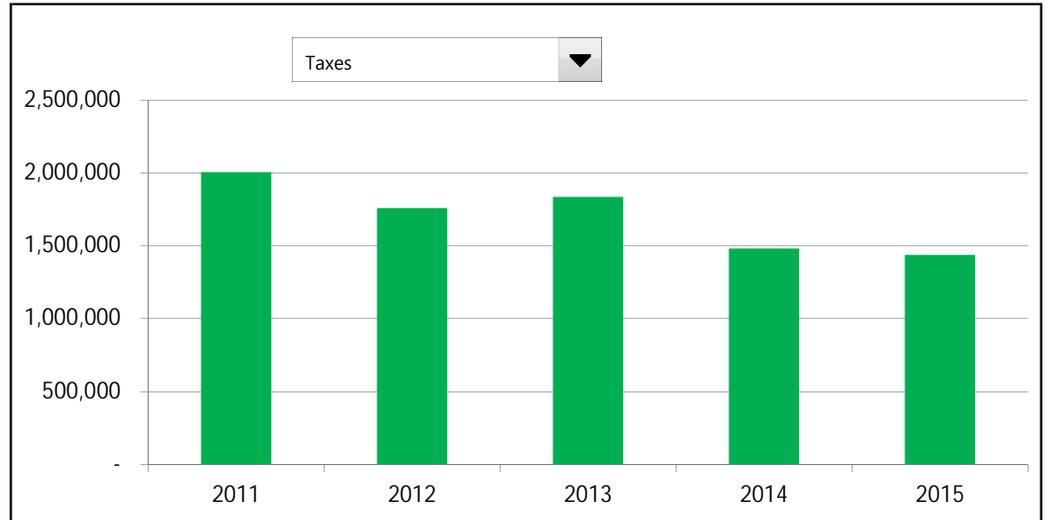
2. Compared to the prior year

	2014	2015	Change
Taxes	\$ 1,482,455	\$ 1,436,120	-3.13%
Licenses & Permits	\$ 152,510	\$ 95,117	-37.63%
Federal Government	\$ 21,171	\$ 19,623	-7.31%
State Government	\$ 851,124	\$ 863,657	1.47%
Local Contributions	\$ 59,644	\$ 40,138	-32.70%
Charges for Services	\$ 481,346	\$ 454,421	-5.59%
Fines & Forfeitures	\$ 9,929	\$ 7,034	-29.16%
Interest & Rents	\$ 103,360	\$ 81,599	-21.05%
Other Revenues	\$ 262,485	\$ 160,473	-38.86%
Total Revenues	\$ 3,424,024	\$ 3,158,182	-7.76%

3. Revenue sources - compared to the prior year



4. Historical trends of individual sources

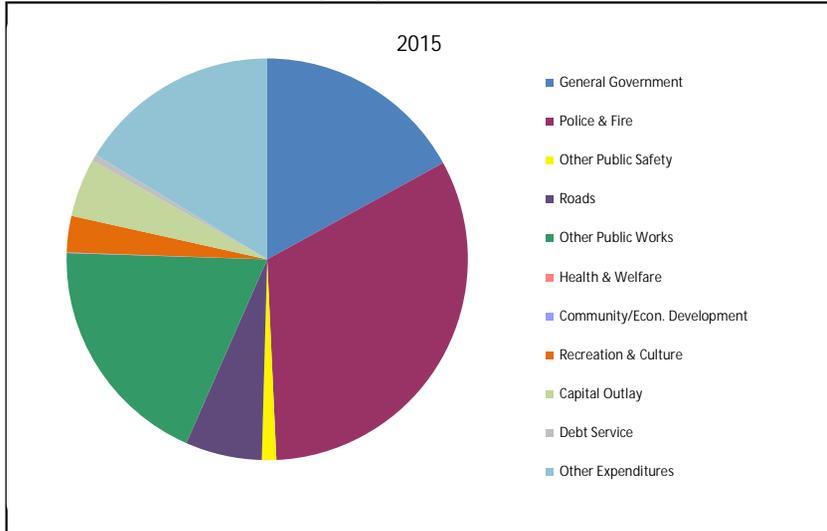


Commentary:

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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marine City - St. Clair

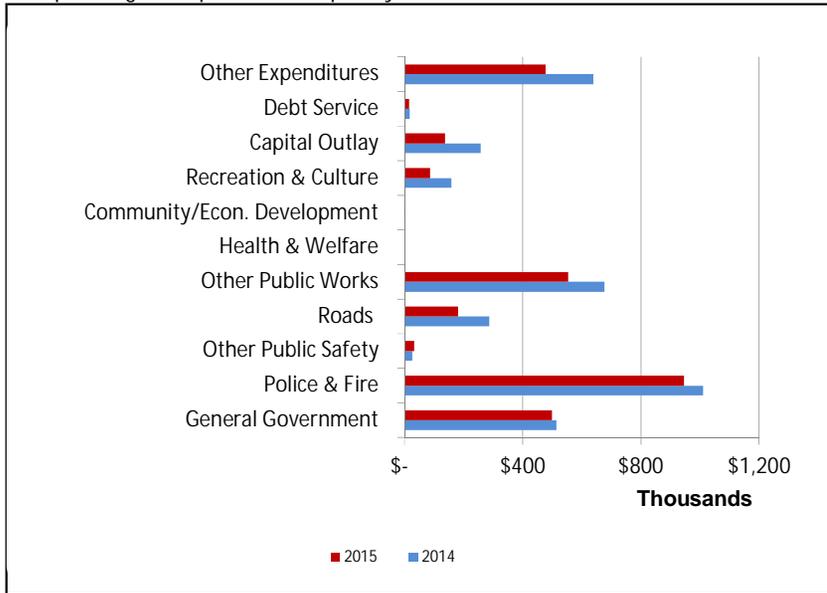
1. Where we spend our money (all governmental funds)



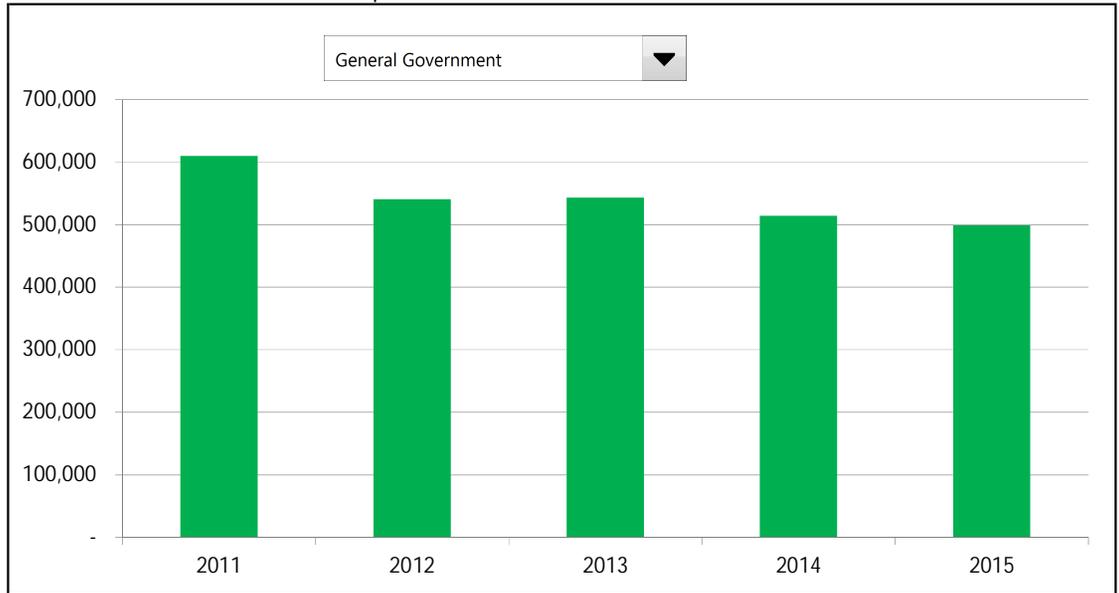
2. Compared to the prior year

	2014	2015	Change
General Government	\$ 514,131	\$ 498,966	-2.95%
Police & Fire	\$ 1,011,075	\$ 945,510	-6.48%
Other Public Safety	\$ 26,467	\$ 33,493	26.55%
Roads	\$ 286,893	\$ 181,181	-36.85%
Other Public Works	\$ 676,603	\$ 554,319	-18.07%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 328	\$ 749	128.35%
Recreation & Culture	\$ 158,279	\$ 86,243	-45.51%
Capital Outlay	\$ 257,807	\$ 137,229	-46.77%
Debt Service	\$ 17,127	\$ 16,002	-6.57%
Other Expenditures	\$ 639,452	\$ 477,347	-25.35%
Total Expenditures	\$ 3,588,162	\$ 2,931,039	-18.31%

3. Spending - compared to the prior year



4. Historical trends of individual departments:

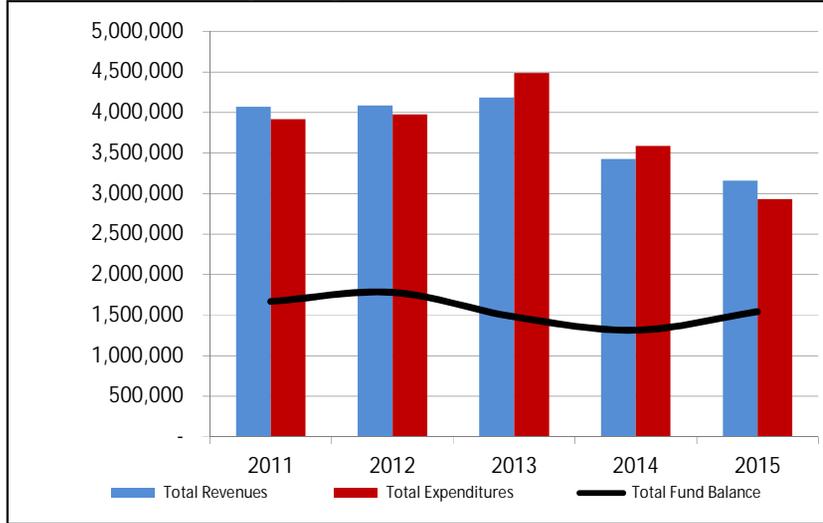


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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marine City - St. Clair

1. How have we managed our governmental fund resources (fund balance)

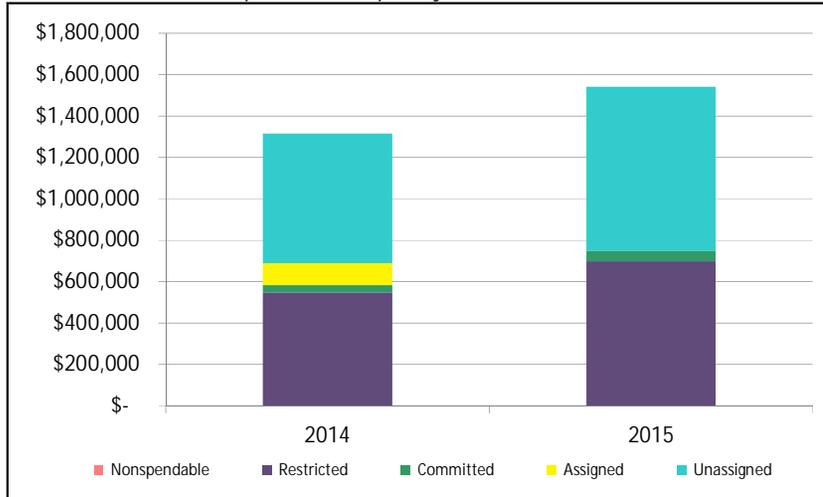


2. Compared to the prior year

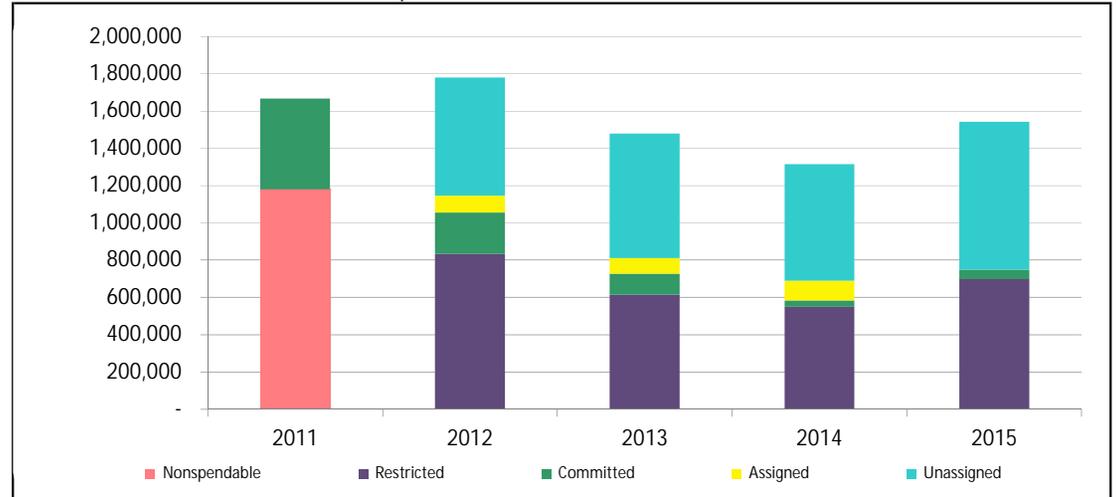
	2014	2015	Change
Revenues	\$ 3,424,024	\$ 3,158,182	-7.76%
Expenditures	\$ 3,588,162	\$ 2,931,039	-18.31%
Surplus (Shortfall)	\$ (164,138)	\$ 227,143	-238.39%

Fund balance, by component:	2014	2015	Change
Nonspendable	\$ -	\$ -	N/A
Restricted	\$ 549,109	\$ 699,681	27.42%
Committed	\$ 35,481	\$ 48,212	35.88%
Assigned	\$ 105,466	\$ 98	-99.91%
Unassigned	\$ 625,034	\$ 794,242	27.07%
Total Fund Balance	\$ 1,315,090	\$ 1,542,233	17.27%

3. Fund balance - compared to the prior year



4. Historical trends of individual components

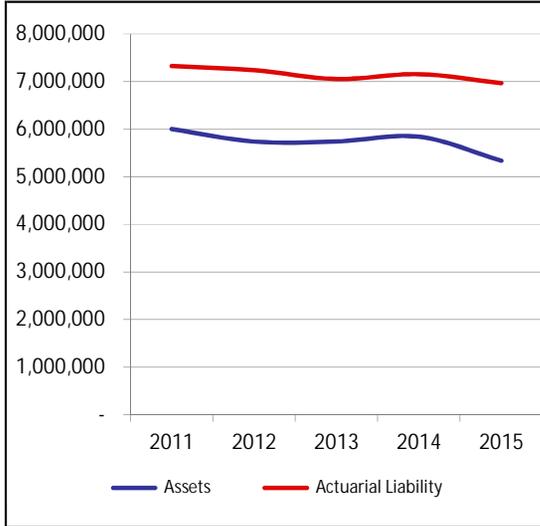


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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Marine City - St. Clair

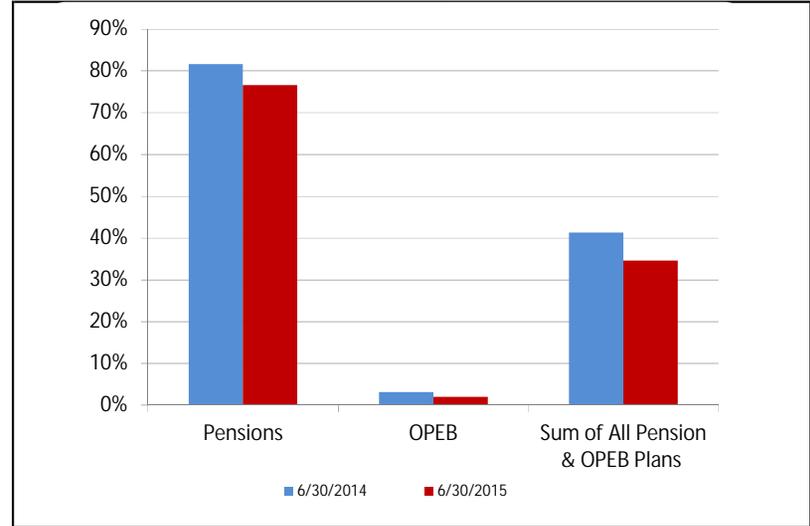
1. Pension funding status



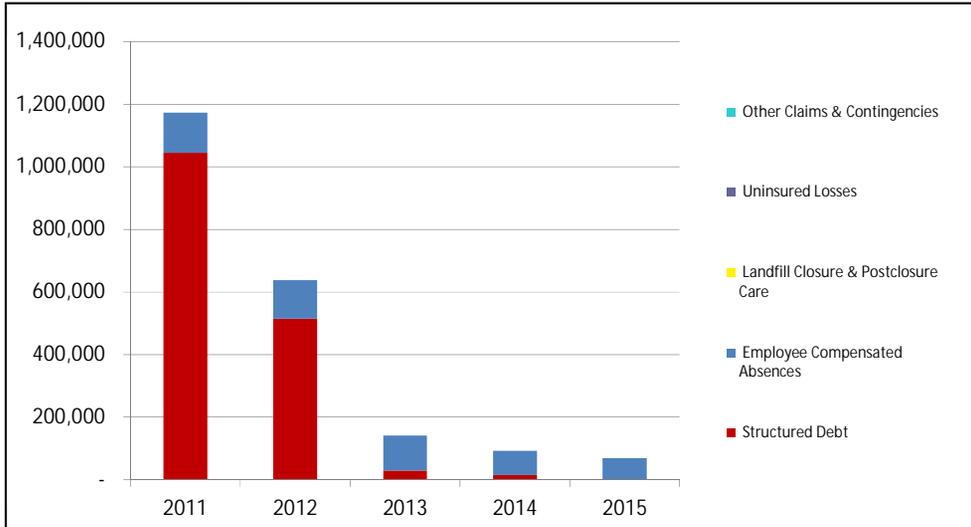
2. Retiree Health care funding status



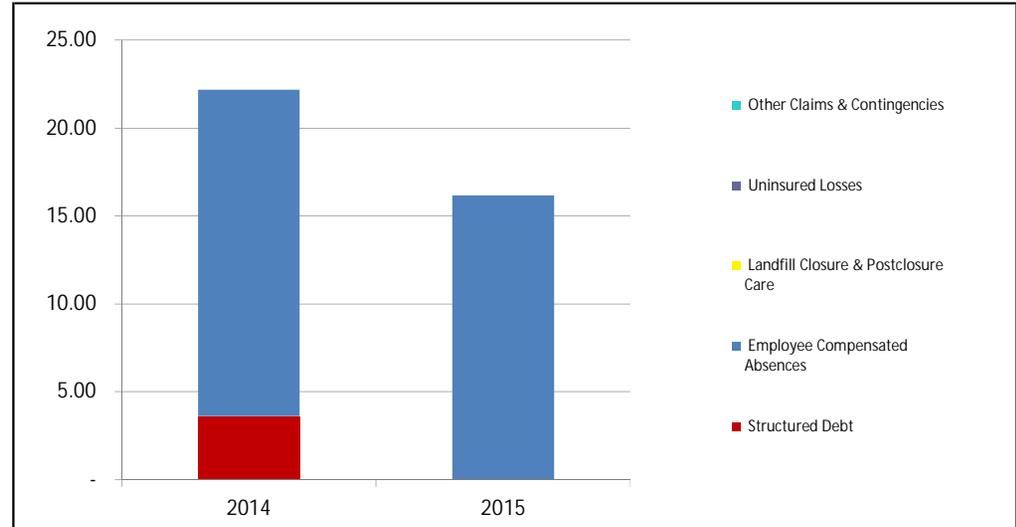
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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